



Empowered lives.
Resilient nations.

Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000



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00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	0.00			
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00			
				incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
							BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	60,388.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,567.14
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	51.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	40.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	-0.33
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.43
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	6,423.96
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,692.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	25,584.38
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	17,190.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	-81.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	9,407.35
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	3,525.11
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00



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00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,396.30
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	18,064.74
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	2,803.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	47,635.59
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	618.25
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.38
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	7,426.98
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	-4,462.89
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	3,023.13
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	11,639.56
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	61,255.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,388.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,513.99
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	-0.26



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00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	6.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	8,055.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.17
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	17,190.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	1,048.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	40.05
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	2,287.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	153.49
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,396.32
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	67,240.37
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	2,637.30
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,389.34
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	11,830.57
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,567.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	5,835.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	6,734.43
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	2,950.06
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	36.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	114.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	0.48
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	-0.13
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	98.38
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	7,470.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						430,171.40			
GRAND TOTAL						430,171.40			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,103.40
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	2,228.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	4,350.98
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	16,125.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	25,921.32
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	71,825.78
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	65,228.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	15,762.20
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	509.60



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00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	80.17
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,641.30
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	13,863.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,619.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	6,311.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	62,531.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	363.97
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	17,652.79
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	4,390.04
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,183.59
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	14,839.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	261.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,953.08
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	18,984.10
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	1,302.32
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	21.34
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	3,047.18
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	1,464.70
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance- Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,409.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	4,219.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	0.00
	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	4,839.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,478.28
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	13,210.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	1,116.36
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	21.36
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,679.24
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	8,217.84
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	64.48
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	1,274.82



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	60,900.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	5.95
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	384.63
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,675.54
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
TOTAL							470,064.24	
GRAND TOTAL							470,064.24	



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	-64.18
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	1,792.27
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	2,167.63
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	2,498.59
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	6.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	97,414.24
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	18,829.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,107.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	-0.30
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,156.09
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	16,094.72
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	179.19
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	25.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	33,127.73
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	2,145.91
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	56,031.16
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	1,355.77
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-8.75
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	20,118.14
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,219.05
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00



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Bolivia - La Paz

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71200 International Consultants	-966.23
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.28
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	18.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,119.25
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,740.21
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74400 Provisions & Write-offs	7.69
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	23,934.66
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,049.72
				incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				73400 Rental & Maint of Other Equip	5,958.92
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71400 Contractual Services - Individ	23,447.52
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				75100 Facilities & Administration	0.00



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Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	185.23
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	553.56
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	134.42
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	490.64
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73200 Premises Alternations	-0.16
				Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71600 Travel	8,582.71
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				73400 Rental & Maint of Other Equip	57.75



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Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	791.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	336.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73200 Premises Alternations	-0.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71200 International Consultants	6,515.35
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	1,369.73
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	304.55
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.31
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,153.60
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	2,540.93
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	5,614.93				



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Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						443,591.38			
GRAND TOTAL						443,591.38			



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	17,190.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	1,561.48
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,581.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	3,090.13
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	30,135.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12,687.42
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.24
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	9,979.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	10,066.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	-0.15
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	739.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	16,698.64
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services- Companies	73,266.84



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71200 International Consultants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	150,907.25
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	174.08
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	20,048.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,396.66
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	58,429.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,344.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	70,435.99
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	-0.43
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	2,185.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,426.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	349.81



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	16,156.51
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	3,781.05
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	8,996.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	28,453.69
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,080.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	10,817.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	34,370.08
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,691.39
	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	221.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,590.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	41,498.41
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	14,041.01



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Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,373.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,521.24
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	17,190.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	15,037.72
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	17,734.42
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	17,481.36
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	18,671.04
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	235.89
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	23,017.09
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	50,291.27
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,553.23
				Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71600 Travel	-7,751.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	-21,551.84
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	205.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	5,777.71
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	-6,793.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	99,212.68
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	5.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	-12,031.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	-2,630.60
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	19.00
				TOTAL				
GRAND TOTAL							898,715.33	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	9,948.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	6,866.45
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	1,458.74
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	14,138.11
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	18,273.29
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	54,226.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,053.90
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	258,934.71



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	161,995.04
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	28,349.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,760.05
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	35,641.17
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	20.74
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	106,678.29
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	367.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	26,443.94
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	2,286.54
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,681.61
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,346.16
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	68,716.98
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	11,725.15
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00



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Project: 00062429

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Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	6,721.45
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	24,498.03
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	246.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,316.20
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,085.54
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	22,943.77
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	86,617.37
	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services- Companies	29,717.81
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	5,060.27
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	103,102.17
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,552.88
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	1,604.31
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	4,558.61
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	23,507.36
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	74,117.96
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,914.07
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	608.47
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,567.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71500 UN Volunteers	92,403.45
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	57,979.46
				Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71200 International Consultants	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				72200 Equipment and Furniture	-740.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				73100 Rental & Maintenance-Premises	-1,172.23
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				72100 Contractual Services-Companies	1,610.24



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	-311.03
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	18,311.49
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	806.06
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	10,783.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75100 Facilities & Administration	0.00
				PNUD/ART Apoyo Componente 3	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				72100 Contractual Services- Companies	267.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71400 Contractual Services - Individ	35,818.56
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71600 Travel	5,398.82
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				73400 Rental & Maint of Other Equip	111.43



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	PNUD/ART Apoyo Componente 3	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	742.09
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	47.76
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	1,123.26
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	318.04
TOTAL							1,461,760.90	
GRAND TOTAL							1,461,760.90	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	722.87
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	19,747.42
				UNDP	62000	GEFTrustee	71600 Travel	4,033.41
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,888.57
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	112.66
				UNDP	62000	GEFTrustee	71300 Local Consultants	34,130.45
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	6,883.44
				UNDP	62000	GEFTrustee	72500 Supplies	86.46
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	712.92
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	831.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	2,372.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	2,098.45
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	77,296.68				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,864.33
				UNDP	62000	GEFTrustee	72300 Materials & Goods	323.17
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,231.81
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-1.38
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	5,117.16
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	1,077.72
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	491.44
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	23.18
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,629.75
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,076.66
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	26.08
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	43.99
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	651.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	4,596.03	
				UNDP	62000	GEFTrustee	72300 Materials & Goods	208.62	
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50.34	
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	69,682.10	
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	22,563.68	
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.01	
				UNDP	62000	GEFTrustee	71600 Travel	4,425.43	
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	5.17	
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	21.29	
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,482.90	
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,077.61	
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	1,584.39	
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	398.00	
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	59.53	
					incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	UNDP	62000	GEFTrustee					72500 Supplies	1,886.70



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	139.65
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	561.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,625.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	12,605.63
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	67,156.51
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	247,981.50
				UNDP	62000	GEFTrustee	72300 Materials & Goods	67,466.34
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	596.27
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,564.95
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	27.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,211.81
BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	575.83				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	8,222.61
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,273.92
				UNDP	62000	GEFTrustee	71600 Travel	15,085.57
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	7,901.94
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	312.30
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	-4.70
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	37,145.96
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance- Premises	88.28
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	82.54
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,186.03
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	0.01
				Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000
	UNDP	62000	GEFTrustee				72200 Equipment and Furniture	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				74100 Professional Services	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				64300 Staff Mgmt Costs - IP Staff	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71400 Contractual Services - Individ	0.00
	BOL-Viceministerio de Medio Am	62000	GEFTrustee				71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	11,370.68
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,318.76
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PNUD/ART Apoyo Componente 3	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	155.39
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,843.86
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	TOTAL							855,310.20
GRAND TOTAL							855,310.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	20.55
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,288.98
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	10,304.34
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	16,450.96
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	38,364.14
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	47,878.76
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,644.88
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,422.94
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	3,097.94
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	10,625.50
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	11,673.17



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	36.18
				UNDP	62000	GEFTrustee	72500 Supplies	117.17
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,257.16
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,412.97
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	71,235.62
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,410.21
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,777.13
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,991.36
				UNDP	62000	GEFTrustee	71600 Travel	4,366.12
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,269.34
	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,752.53
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72800 Information Technology Equipmt	14,460.93
				UNDP	62000	GEFTrustee	71600 Travel	3,192.99
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	9,054.99



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Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 1/22/2020

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	Fortalecimiento inst nacional	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	7,120.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	21,445.87
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,273.52
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BOL-Viceministerio de Medio Am	62000	FRC	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,777.63
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel	2,045.26
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	143,972.39
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	3,256.15
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	152.37
				incentivos economicos	1/1/2011	6/30/2020	UNDP	04000
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ				31,895.62	
BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600 Travel				10,638.58	



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00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	54.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600 Grants	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400 Rental & Maint of Other Equip	166.13
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,054.27
				BOL-Viceministerio de Medio Am	04000	UNDP	71300 Local Consultants	10,083.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300 Local Consultants	44,986.18
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,178.51
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	4,566.93
				UNDP	04000	UNDP	72300 Materials & Goods	7,315.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	139,843.14
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500 Supplies	10.85
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,628.94
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	318.84
				UNDP	62000	GEFTrustee	71600 Travel	16,409.13
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	948.15
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	73,124.14
UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,731.03				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079912 Protección de la biodiversidad	incentivos economicos	1/1/2011	6/30/2020	UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	7,800.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100 Contractual Services-Companies	3,925.56
				UNDP	62000	GEFTrustee	72500 Supplies	59.49
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	23.18
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,413.01
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300 Materials & Goods	15,837.05
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	5,336.47
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,641.59
	Monitoreo	1/1/2011	6/30/2020	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,903.46
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,664.12
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	13,077.55



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						961,386.55			
GRAND TOTAL						961,386.55			