



Empowered lives.
Resilient nations.

Annual Work Plan

Bolivia - La Paz

Project: 00112209

Report Date: 3/16/2022

Project Title: Ruta Qapaq Ñan Proyecto II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110832 Ruta Qhapaq ñan Proyecto II	Capacitacion estandares calidad	8/1/2018	12/31/2020	UNDP	30000	ITA	71300 Local Consultants	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	595.47
				UNDP	30000	ITA	75700 Training, Workshops and Confer	6,664.00
	Componente Operativo	8/1/2018	12/31/2020	UNDP	30000	ITA	73100 Rental & Maintenance-Premises	523.54
				UNDP	30000	ITA	75100 Facilities & Administration	1,346.96
				UNDP	30000	ITA	71400 Contractual Services - Individ	23,939.01
				UNDP	30000	ITA	71300 Local Consultants	3,869.29
				UNDP	30000	ITA	72500 Supplies	0.00
				UNDP	30000	ITA	71300 Local Consultants	11,218.16
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	905.47
				UNDP	30000	ITA	71400 Contractual Services - Individ	2,744.75
				UNDP	30000	ITA	75100 Facilities & Administration	219.58
				UNDP	30000	ITA	71400 Contractual Services - Individ	5,616.23
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	100.21
				Estrategia Marketing	8/1/2018	12/31/2020	UNDP	30000
	UNDP	30000	ITA				75100 Facilities & Administration	217.17
	Inversión estrat emprendimiento	8/1/2018	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	241.08



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00110832 Ruta Qhapaq ñan Proyecto II	Inversión estrat emprendimiento	8/1/2018	12/31/2020	UNDP	30000	ITA	72100 Contractual Services-Companies	18,125.82
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	3,133.55
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	3,569.01
				UNDP	30000	ITA	75100 Facilities & Administration	144.73
				UNDP	04000	UNDP	71300 Local Consultants	3,514.00
				UNDP	30000	ITA	72200 Equipment and Furniture	12,059.31
				UNDP	30000	ITA	72300 Materials & Goods	8,984.26
				UNDP	30000	ITA	71300 Local Consultants	1,568.00
	Mat.estándares de calidad	8/1/2018	12/31/2020	UNDP	30000	ITA	71300 Local Consultants	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	2,503.22
				UNDP	30000	ITA	75100 Facilities & Administration	242.19
	Preserv conserv segmentos	8/1/2018	12/31/2020	UNDP	30000	ITA	71300 Local Consultants	4,777.00
				UNDP	30000	ITA	75100 Facilities & Administration	1,979.01
				UNDP	30000	ITA	72100 Contractual Services-Companies	19,960.69
	Promoción redes turismo	8/1/2018	12/31/2020	UNDP	53210	ITA	75700 Training, Workshops and Confer	7,439.72
				UNDP	53210	ITA	71300 Local Consultants	9,823.47
				UNDP	53210	ITA	72100 Contractual Services-Companies	53,302.45



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00110832 Ruta Qhapaq ñan Proyecto II	Promoción redes turismo	8/1/2018	12/31/2020	UNDP	53210	ITA	72500 Supplies	377.47
				UNDP	53210	ITA	73100 Rental & Maintenance- Premises	1,987.43
				UNDP	53210	ITA	75100 Facilities & Administration	8,000.00
				UNDP	30000	ITA	72300 Materials & Goods	9,591.16
				UNDP	30000	ITA	75100 Facilities & Administration	767.29
				UNDP	53210	ITA	71600 Travel	3,679.67
	Señalización turística	8/1/2018	12/31/2020	UNDP	30000	ITA	74500 Miscellaneous Expenses	4,096.10
				UNDP	30000	ITA	72100 Contractual Services- Companies	35,113.81
				UNDP	30000	ITA	75100 Facilities & Administration	3,136.79
TOTAL							326,319.45	
GRAND TOTAL							326,319.45	