



**Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 1 of 5  
Run Time: 28-10-2019 22:10:54

**Selection Criteria :**

**Business Unit :** BOL10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00112209  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00110832

<b>Project Id :</b> 00112209 Ruta Qapaqñan Proyecto II	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # :</b> 00110832 Ruta Qhapaq ñan Proyecto II	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ACTIVITY1.1 PER (Expresiones Culturales Inmat.)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 0.01	0.00	- 0.01

**Total for Fund 30000**                                **0.00**                **- 0.01**                **0.00**                **- 0.01**

**Total for Activity ACTIVITY1.1 PER**                                **0.00**                **- 0.01**                **0.00**                **- 0.01**

**Activity :** ACTIVITY5 BOL (Componente Operativo)

**Fund :** 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	11,902.99	0.00	11,902.99
71410 - MAIP Premium SC	0.00	9.90	0.00	9.90
71415 - Contribution to Security SC	0.00	419.87	0.00	419.87
73105 - Rent	0.00	7,287.08	0.00	7,287.08
73120 - Utilities	0.00	2,231.24	0.00	2,231.24
75105 - Facilities & Admin - Implement	0.00	1,755.40	0.00	1,755.40

**Total for Fund 30000**                                **0.00**                **23,606.48**                **0.00**                **23,606.48**

**Total for Activity ACTIVITY5 BOL**                                **0.00**                **23,606.48**                **0.00**                **23,606.48**

**Activity :** ACTIVITY5 ECU (Componente Operativo)

**Fund :** 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	7,229.29	0.00	7,229.29
71410 - MAIP Premium SC	0.00	2.96	0.00	2.96
71415 - Contribution to Security SC	0.00	125.97	0.00	125.97
74515 - Claims and Adjustments	0.00	398.86	0.00	398.86
74596 - Services to projects -GOE	0.00	1,118.54	0.00	1,118.54
75105 - Facilities & Admin - Implement	0.00	710.05	0.00	710.05

**Total for Fund 30000**                                **0.00**                **9,585.67**                **0.00**                **9,585.67**

**Total for Activity ACTIVITY5 ECU**                                **0.00**                **9,585.67**                **0.00**                **9,585.67**

**Activity :** ACTIVITY5 PER (Componente Operativo)



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<b>Project Id : 00112209 Ruta Qapaqñan Proyecto II</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00110832 Ruta Qhapaq ñan Proyecto II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,967.09	0.00	5,967.09
71610 - Travel Tickets-Local	0.00	154.14	0.00	154.14
72130 - Svc Co-Transportation Services	0.00	114.42	0.00	114.42
72415 - Courier Charges	0.00	32.61	0.00	32.61
72505 - Stationery & other Office Supp	0.00	190.01	0.00	190.01
72810 - Acquis of Computer Software	0.00	156.00	0.00	156.00
72815 - Inform Technology Supplies	0.00	9.99	0.00	9.99
74215 - Promotional Materials and Dist	0.00	161.87	0.00	161.87
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	543.18	0.00	543.18
75705 - Learning costs	0.00	3.63	0.00	3.63
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,332.94</b>	<b>0.00</b>	<b>7,332.94</b>
<b>Total for Activity ACTIVITY5 PER</b>	<b>0.00</b>	<b>7,332.94</b>	<b>0.00</b>	<b>7,332.94</b>
<b>Activity : ACTIVITY5COOR (Componente Operativo)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	3,403.87	0.00	3,403.87
71405 - Service Contracts-Individuals	0.00	17,060.05	0.00	17,060.05
71410 - MAIP Premium SC	0.00	14.17	0.00	14.17
71415 - Contribution to Security SC	0.00	602.56	0.00	602.56
71620 - Daily Subsistence Allow-Local	0.00	262.23	0.00	262.23
72515 - Print Media	0.00	45.88	0.00	45.88
73120 - Utilities	0.00	322.74	0.00	322.74
73410 - Maint, Oper of Transport Equip	0.00	23.15	0.00	23.15
75105 - Facilities & Admin - Implement	0.00	1,771.28	0.00	1,771.28
75705 - Learning costs	0.00	406.36	0.00	406.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>23,912.29</b>	<b>0.00</b>	<b>23,912.29</b>
<b>Total for Activity ACTIVITY5COOR</b>	<b>0.00</b>	<b>23,912.29</b>	<b>0.00</b>	<b>23,912.29</b>
<b>Total for Output : 00110832</b>	<b>0.00</b>	<b>64,437.37</b>	<b>0.00</b>	<b>64,437.37</b>

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UN Development Programme

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<b>Project Id :</b> 00112209 Ruta Qapaqñan Proyecto II	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # :</b> 00110832 Ruta Qhapaq ñan Proyecto II	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	<b>0.00</b>	<b>64,437.37</b>	<b>0.00</b>	<b>64,437.37</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	47,514.66	0.00	47,514.66
48608 - Bolivia - Poverty Reduction	0.00	7.31	0.00	7.31
50001 - Ecuador - Central	0.00	9,585.67	0.00	9,585.67
52208 - Peru - Poverty Reduction	0.00	7,329.73	0.00	7,329.73



**Funds Utilization**

**Selection Criteria :**

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No Data found for the Selection Criteria