

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

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**Selection Criteria :**

**Business Unit :** BOL10  
**Period :** Jan-Aug (2019)  
**Selected Project Id :** 00112209  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00110832

<b>Project Id :</b> 00112209 Ruta Qapaqñan Proyecto II	<b>Period :</b> Jan-Aug (2019)
<b>Output # :</b> 00110832 Ruta Qhapaq ñan Proyecto II	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bolivia
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY1.1 BOL (Expresiones Culturales Inmat)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	712.01	0.00	712.01
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	76.41	0.00	76.41
75705 - Learning costs	0.00	243.12	0.00	243.12

**Total for Fund 30000** 0.00 1,031.54 0.00 1,031.54

**Total for Activity ACTIVITY1.1 BOL** 0.00 1,031.54 0.00 1,031.54

**Activity : ACTIVITY1.1 ECU (Expresiones Culturales Inmat.)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	154.14	0.00	154.14
71620 - Daily Subsistence Allow-Local	0.00	532.04	0.00	532.04
71635 - Travel - Other	0.00	878.00	0.00	878.00
72440 - Connectivity Charges	0.00	42.00	0.00	42.00
74210 - Printing and Publications	0.00	386.29	0.00	386.29
74515 - Claims and Adjustments	0.00	365.64	0.00	365.64
74525 - Sundry	0.00	2,185.75	0.00	2,185.75
74596 - Services to projects -GOE	0.00	558.75	0.00	558.75
75105 - Facilities & Admin - Implement	0.00	599.70	0.00	599.70
75705 - Learning costs	0.00	2,393.80	0.00	2,393.80

**Total for Fund 30000** 0.00 8,096.11 0.00 8,096.11

**Total for Activity ACTIVITY1.1 ECU** 0.00 8,096.11 0.00 8,096.11

**Activity : ACTIVITY1.1 PER (Expresiones Culturales Inmat.)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	5,813.81	0.00	5,813.81
71360 - Local Consult-Security	0.00	125.83	0.00	125.83
72130 - Svc Co-Transportation Services	0.00	202.08	0.00	202.08
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	202.00	0.00	202.00
75105 - Facilities & Admin - Implement	0.00	514.21	0.00	514.21
75705 - Learning costs	0.00	83.88	0.00	83.88

Combined Delivery Report by Activity



Project Id : 00112209 Ruta Qapaqñan Proyecto II	Period : Jan-Aug (2019)			
Output # : 00110832 Ruta Qhapaq ñan Proyecto II	Impl. Partner : 99999 UNDP			
	Location : Bolivia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,941.81</b>	<b>0.00</b>	<b>6,941.81</b>
<b>Total for Activity ACTIVITY1.1 PER</b>	<b>0.00</b>	<b>6,941.81</b>	<b>0.00</b>	<b>6,941.81</b>
<b>Activity : ACTIVITY1.2 BOL (Preserv conserv segmentos)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	354.56	0.00	354.56
74525 - Sundry	0.00	244.50	0.00	244.50
75105 - Facilities & Admin - Implement	0.00	47.92	0.00	47.92
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>646.98</b>	<b>0.00</b>	<b>646.98</b>
<b>Total for Activity ACTIVITY1.2 BOL</b>	<b>0.00</b>	<b>646.98</b>	<b>0.00</b>	<b>646.98</b>
<b>Activity : ACTIVITY1.2 ECU (Preserv conserv segmentos)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	6,562.50	0.00	6,562.50
74515 - Claims and Adjustments	0.00	787.50	0.00	787.50
75105 - Facilities & Admin - Implement	0.00	588.00	0.00	588.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,938.00</b>	<b>0.00</b>	<b>7,938.00</b>
<b>Total for Activity ACTIVITY1.2 ECU</b>	<b>0.00</b>	<b>7,938.00</b>	<b>0.00</b>	<b>7,938.00</b>
<b>Activity : ACTIVITY1.2 PER (Preserv conserv segmentos)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72130 - Svc Co-Transportation Services	0.00	37.28	0.00	37.28
75105 - Facilities & Admin - Implement	0.00	11.47	0.00	11.47
75705 - Learning costs	0.00	106.15	0.00	106.15
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>154.90</b>	<b>0.00</b>	<b>154.90</b>
<b>Total for Activity ACTIVITY1.2 PER</b>	<b>0.00</b>	<b>154.90</b>	<b>0.00</b>	<b>154.90</b>
<b>Activity : ACTIVITY1.3 PER (Gestión patrimonio cultural)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71610 - Travel Tickets-Local	0.00	1,857.22	0.00	1,857.22



**Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
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Project Id : 00112209 Ruta Qapaqñan Proyecto II	Period : Jan-Aug (2019)			
Output # : 00110832 Ruta Qhapaq ñan Proyecto II	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	207.68	0.00	207.68
72130 - Svc Co-Transportation Services	0.00	343.79	0.00	343.79
72145 - Svc Co-Training and Educ Serv	0.00	2,296.93	0.00	2,296.93
74210 - Printing and Publications	0.00	138.61	0.00	138.61
75105 - Facilities & Admin - Implement	0.00	437.92	0.00	437.92
75705 - Learning costs	0.00	629.81	0.00	629.81
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,911.96</b>	<b>0.00</b>	<b>5,911.96</b>
<b>Total for Activity ACTIVITY1.3 PER</b>	<b>0.00</b>	<b>5,911.96</b>	<b>0.00</b>	<b>5,911.96</b>
<b>Activity : ACTIVITY2.1 BOL (Plataforma virtual)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	101.30	0.00	101.30
74210 - Printing and Publications	0.00	313.31	0.00	313.31
75105 - Facilities & Admin - Implement	0.00	44.75	0.00	44.75
75705 - Learning costs	0.00	144.72	0.00	144.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>604.08</b>	<b>0.00</b>	<b>604.08</b>
<b>Total for Activity ACTIVITY2.1 BOL</b>	<b>0.00</b>	<b>604.08</b>	<b>0.00</b>	<b>604.08</b>
<b>Activity : ACTIVITY2.1 PER (Plataforma virtual)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72130 - Svc Co-Transportation Services	0.00	120.65	0.00	120.65
74205 - Audio Visual Productions	0.00	6,729.62	0.00	6,729.62
75105 - Facilities & Admin - Implement	0.00	548.02	0.00	548.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,398.29</b>	<b>0.00</b>	<b>7,398.29</b>
<b>Total for Activity ACTIVITY2.1 PER</b>	<b>0.00</b>	<b>7,398.29</b>	<b>0.00</b>	<b>7,398.29</b>
<b>Activity : ACTIVITY2.2 BOL (Promoción redes turismo)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71610 - Travel Tickets-Local	0.00	544.43	0.00	544.43
75105 - Facilities & Admin - Implement	0.00	61.38	0.00	61.38
75705 - Learning costs	0.00	222.87	0.00	222.87
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>828.68</b>	<b>0.00</b>	<b>828.68</b>
<b>Total for Activity ACTIVITY2.2 BOL</b>	<b>0.00</b>	<b>828.68</b>	<b>0.00</b>	<b>828.68</b>



<b>Project Id : 00112209</b>	<b>Ruta Qapaqñan Proyecto II</b>	<b>Period :</b>	<b>Jan-Aug (2019)</b>	
<b>Output # : 00110832</b>	<b>Ruta Qhapaqñan Proyecto II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Bolivia</b>	
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
				<b>Total Exp</b>

**Activity : ACTIVITY2.2 PER (Promoción redes turismo)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72125 - Svc Co-Studies & Research Serv	0.00	2,116.27	0.00	2,116.27
72130 - Svc Co-Transportation Services	0.00	181.99	0.00	181.99
72505 - Stationery & other Office Supp	0.00	22.32	0.00	22.32
75105 - Facilities & Admin - Implement	0.00	191.67	0.00	191.67
75705 - Learning costs	0.00	75.16	0.00	75.16

**Total for Fund 30000** 0.00 2,587.41 0.00 2,587.41

**Total for Activity ACTIVITY2.2 PER** 0.00 2,587.41 0.00 2,587.41

**Activity : ACTIVITY3.1 PER (Espacios coord interinst)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72130 - Svc Co-Transportation Services	0.00	262.32	0.00	262.32
72505 - Stationery & other Office Supp	0.00	35.58	0.00	35.58
73405 - Rental & Maint-Other Office Eq	0.00	12.06	0.00	12.06
74210 - Printing and Publications	0.00	71.16	0.00	71.16
75105 - Facilities & Admin - Implement	0.00	65.71	0.00	65.71
75705 - Learning costs	0.00	440.22	0.00	440.22

**Total for Fund 30000** 0.00 887.05 0.00 887.05

**Total for Activity ACTIVITY3.1 PER** 0.00 887.05 0.00 887.05

**Activity : ACTIVITY4.1 BOL (Mat. estándares de calidad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	648.34	0.00	648.34
72205 - Office Machinery	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72335 - Pharmaceutical Products	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	166.08	0.00	166.08
75705 - Learning costs	0.00	1,427.67	0.00	1,427.67

**Total for Fund 30000** 0.00 2,242.09 0.00 2,242.09

**Total for Activity ACTIVITY4.1 BOL** 0.00 2,242.09 0.00 2,242.09

Combined Delivery Report by Activity



<b>Project Id : 00112209 Ruta Qapaqñan Proyecto II</b>	<b>Period :</b>	<b>Jan-Aug (2019)</b>		
<b>Output # : 00110832 Ruta Qhapaqñan Proyecto II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY4.1 ECU (Mat. estándares de calidad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74596 - Services to projects -GOE	0.00	60.77	0.00	60.77
75105 - Facilities & Admin - Implement	0.00	4.86	0.00	4.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>65.63</b>	<b>0.00</b>	<b>65.63</b>
<b>Total for Activity ACTIVITY4.1 ECU</b>	<b>0.00</b>	<b>65.63</b>	<b>0.00</b>	<b>65.63</b>

**Activity : ACTIVITY4.1 PER (Mat.estándares de calidad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72175 - Svc Co-Urban, Rural & Regional	0.00	21,310.15	0.00	21,310.15
75105 - Facilities & Admin - Implement	0.00	1,704.81	0.00	1,704.81
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>23,014.96</b>	<b>0.00</b>	<b>23,014.96</b>
<b>Total for Activity ACTIVITY4.1 PER</b>	<b>0.00</b>	<b>23,014.96</b>	<b>0.00</b>	<b>23,014.96</b>

**Activity : ACTIVITY4.3 BOL (Implementacion modelos gestion)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	10.42	0.00	10.42
72130 - Svc Co-Transportation Services	0.00	882.78	0.00	882.78
75105 - Facilities & Admin - Implement	0.00	71.46	0.00	71.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>964.66</b>	<b>0.00</b>	<b>964.66</b>
<b>Total for Activity ACTIVITY4.3 BOL</b>	<b>0.00</b>	<b>964.66</b>	<b>0.00</b>	<b>964.66</b>

**Activity : ACTIVITY4.3 ECU (Implementacion modelos gestion)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74596 - Services to projects -GOE	0.00	330.06	0.00	330.06
75105 - Facilities & Admin - Implement	0.00	26.40	0.00	26.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>356.46</b>	<b>0.00</b>	<b>356.46</b>
<b>Total for Activity ACTIVITY4.3 ECU</b>	<b>0.00</b>	<b>356.46</b>	<b>0.00</b>	<b>356.46</b>

**Combined Delivery Report by Activity**



<b>Project Id : 00112209 Ruta Qapaqñan Proyecto II</b>	<b>Period :</b>	<b>Jan-Aug (2019)</b>		
<b>Output # : 00110832 Ruta Qhapaq ñan Proyecto II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY4.4 BOL (Inversión estrat emprendimiento)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	293.05	0.00	293.05
71625 - Daily Subsist Allow-Mtg Partic	0.00	219.97	0.00	219.97
72130 - Svc Co-Transportation Services	0.00	2,431.26	0.00	2,431.26
72145 - Svc Co-Training and Educ Serv	0.00	973.04	0.00	973.04
72205 - Office Machinery	0.00	4,910.27	0.00	4,910.27
72210 - Machinery and Equipment	0.00	7,481.91	0.00	7,481.91
72220 - Furniture	0.00	5,728.52	0.00	5,728.52
72330 - Medical Products	0.00	1,617.22	0.00	1,617.22
72335 - Pharmaceutical Products	0.00	589.58	0.00	589.58
72399 - Other Materials and Goods	0.00	16,901.31	0.00	16,901.31
72505 - Stationery & other Office Supp	0.00	149.20	0.00	149.20
72805 - Acquis of Computer Hardware	0.00	2,176.56	0.00	2,176.56
72815 - Inform Technology Supplies	0.00	281.33	0.00	281.33
73105 - Rent	0.00	352.15	0.00	352.15
74210 - Printing and Publications	0.00	114.62	0.00	114.62
75105 - Facilities & Admin - Implement	0.00	3,537.60	0.00	3,537.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>47,757.59</b>	<b>0.00</b>	<b>47,757.59</b>

**Total for Activity ACTIVITY4.4 BOL 0.00 47,757.59 0.00 47,757.59**

**Activity : ACTIVITY4.4 ECU (Inversión estrat emprendimiento)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	13,049.32	0.00	13,049.32
74596 - Services to projects -GOE	0.00	315.67	0.00	315.67
75105 - Facilities & Admin - Implement	0.00	1,069.20	0.00	1,069.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,434.19</b>	<b>0.00</b>	<b>14,434.19</b>

**Total for Activity ACTIVITY4.4 ECU 0.00 14,434.19 0.00 14,434.19**

**Activity : ACTIVITY4.4 PER (Inversión estrat emprendimiento)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72130 - Svc Co-Transportation Services	0.00	21.11	0.00	21.11
72210 - Machinery and Equipment	0.00	73.16	0.00	73.16
72505 - Stationery & other Office Supp	0.00	6.03	0.00	6.03
75105 - Facilities & Admin - Implement	0.00	8.02	0.00	8.02
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>108.32</b>	<b>0.00</b>	<b>108.32</b>



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UN Development Programme

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<b>Project Id : 00112209 Ruta Qapaqñan Proyecto II</b>	<b>Period :</b>	<b>Jan-Aug (2019)</b>		
<b>Output # : 00110832 Ruta Qhapaq ñan Proyecto II</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY4.4 PER</b>	<b>0.00</b>	<b>108.32</b>	<b>0.00</b>	<b>108.32</b>

**Activity : ACTIVITY5 BOL (Componente Operativo)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	458.66	0.00	458.66
71405 - Service Contracts-Individuals	0.00	24,042.38	0.00	24,042.38
71410 - MAIP Premium SC	0.00	9.42	0.00	9.42
71415 - Contribution to Security SC	0.00	833.04	0.00	833.04
71605 - Travel Tickets-International	0.00	1,038.45	0.00	1,038.45
71615 - Daily Subsistence Allow-Intl	0.00	1,462.64	0.00	1,462.64
71620 - Daily Subsistence Allow-Local	0.00	1,037.81	0.00	1,037.81
72130 - Svc Co-Transportation Services	0.00	240.52	0.00	240.52
72205 - Office Machinery	0.00	741.50	0.00	741.50
72425 - Mobile Telephone Charges	0.00	307.22	0.00	307.22
72440 - Connectivity Charges	0.00	121.56	0.00	121.56
72505 - Stationery & other Office Supp	0.00	392.26	0.00	392.26
73410 - Maint, Oper of Transport Equip	0.00	1,158.50	0.00	1,158.50
74210 - Printing and Publications	0.00	8,679.18	0.00	8,679.18
74505 - Insurance	0.00	172.24	0.00	172.24
74525 - Sundry	0.00	549.89	0.00	549.89
75105 - Facilities & Admin - Implement	0.00	3,356.41	0.00	3,356.41
75705 - Learning costs	0.00	709.94	0.00	709.94
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,311.62</b>	<b>0.00</b>	<b>45,311.62</b>

<b>Total for Activity ACTIVITY5 BOL</b>	<b>0.00</b>	<b>45,311.62</b>	<b>0.00</b>	<b>45,311.62</b>
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**Activity : ACTIVITY5 ECU (Componente Operativo)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	28,691.04	0.00	28,691.04
71410 - MAIP Premium SC	0.00	11.92	0.00	11.92
71415 - Contribution to Security SC	0.00	983.92	0.00	983.92
71605 - Travel Tickets-International	0.00	1,706.32	0.00	1,706.32
71610 - Travel Tickets-Local	0.00	139.14	0.00	139.14
71620 - Daily Subsistence Allow-Local	0.00	4,241.00	0.00	4,241.00
71635 - Travel - Other	0.00	611.00	0.00	611.00
72415 - Courier Charges	0.00	8.46	0.00	8.46
73410 - Maint, Oper of Transport Equip	0.00	125.27	0.00	125.27
74505 - Insurance	0.00	379.44	0.00	379.44
74515 - Claims and Adjustments	0.00	3,378.01	0.00	3,378.01
74596 - Services to projects -GOE	0.00	1,203.41	0.00	1,203.41
74710 - Land Transport	0.00	75.00	0.00	75.00
74725 - Other L.T.S.H.	0.00	50.00	0.00	50.00
75105 - Facilities & Admin - Implement	0.00	3,334.24	0.00	3,334.24
75705 - Learning costs	0.00	73.85	0.00	73.85

**Combined Delivery Report by Activity**



Project Id : 00112209 Ruta Qapaqñan Proyecto II		Period : Jan-Aug (2019)		
Output # : 00110832 Ruta Qhapaq ñan Proyecto II		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,012.02</b>	<b>0.00</b>	<b>45,012.02</b>
<b>Total for Activity ACTIVITY5 ECU</b>	<b>0.00</b>	<b>45,012.02</b>	<b>0.00</b>	<b>45,012.02</b>
<b>Activity : ACTIVITY5 PER (Componente Operativo)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	31,655.45	0.00	31,655.45
71310 - Local Consult.-Short Term-Supp	0.00	50.34	0.00	50.34
71360 - Local Consult-Security	0.00	1,027.98	0.00	1,027.98
71405 - Service Contracts-Individuals	0.00	9,787.25	0.00	9,787.25
71410 - MAIP Premium SC	0.00	4.26	0.00	4.26
71415 - Contribution to Security SC	0.00	353.65	0.00	353.65
71610 - Travel Tickets-Local	0.00	602.32	0.00	602.32
71620 - Daily Subsistence Allow-Local	0.00	691.25	0.00	691.25
71635 - Travel - Other	0.00	11.80	0.00	11.80
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	574.10	0.00	574.10
72210 - Machinery and Equipment	0.00	281.31	0.00	281.31
72220 - Furniture	0.00	210.01	0.00	210.01
72335 - Pharmaceutical Products	0.00	14.89	0.00	14.89
72399 - Other Materials and Goods	0.00	109.88	0.00	109.88
72410 - Acquisition of Audio Visual Eq	0.00	55.67	0.00	55.67
72415 - Courier Charges	0.00	194.41	0.00	194.41
72505 - Stationery & other Office Supp	0.00	176.97	0.00	176.97
72810 - Acquis of Computer Software	0.00	486.00	0.00	486.00
72815 - Inform Technology Supplies	0.00	71.15	0.00	71.15
73410 - Maint, Oper of Transport Equip	0.00	27.83	0.00	27.83
74210 - Printing and Publications	0.00	67.13	0.00	67.13
74215 - Promotional Materials and Dist	0.00	11.84	0.00	11.84
74525 - Sundry	0.00	- 110.22	0.00	- 110.22
75105 - Facilities & Admin - Implement	0.00	4,367.40	0.00	4,367.40
75705 - Learning costs	0.00	5,237.25	0.00	5,237.25
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,959.92</b>	<b>0.00</b>	<b>58,959.92</b>
<b>Total for Activity ACTIVITY5 PER</b>	<b>0.00</b>	<b>58,959.92</b>	<b>0.00</b>	<b>58,959.92</b>
<b>Activity : ACTIVITY5COOR (Componente Operativo)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,539.95	0.00	7,539.95
71360 - Local Consult-Security	0.00	75.08	0.00	75.08
71405 - Service Contracts-Individuals	0.00	53,159.05	0.00	53,159.05
71410 - MAIP Premium SC	0.00	21.89	0.00	21.89
71415 - Contribution to Security SC	0.00	1,816.77	0.00	1,816.77



Combined Delivery Report by Activity



<b>Project Id : 00112209 Ruta Qapaqñan Proyecto II</b>		<b>Period : Jan-Aug (2019)</b>		
<b>Output # : 00110832 Ruta Qhapaq ñan Proyecto II</b>		<b>Impl. Partner : 99999 UNDP</b>		
		<b>Location : Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71605 - Travel Tickets-International	0.00	1,763.72	0.00	1,763.72
71615 - Daily Subsistence Allow-Intl	0.00	3,658.62	0.00	3,658.62
74515 - Claims and Adjustments	0.00	33.96	0.00	33.96
75105 - Facilities & Admin - Implement	0.00	5,576.12	0.00	5,576.12
75705 - Learning costs	0.00	1,632.26	0.00	1,632.26
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>75,277.43</b>	<b>0.00</b>	<b>75,277.43</b>
<b>Total for Activity ACTIVITY5COOR</b>	<b>0.00</b>	<b>75,277.43</b>	<b>0.00</b>	<b>75,277.43</b>
<b>Total for Output : 00110832</b>	<b>0.00</b>	<b>356,531.70</b>	<b>0.00</b>	<b>356,531.70</b>
<b>Project Total :</b>	<b>0.00</b>	<b>356,531.70</b>	<b>0.00</b>	<b>356,531.70</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** BOL10  
**Period :** Jan-Aug (2019)  
**Selected Project Id :** 00112209  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00110832

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Aug (2019)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	174,661.47	0.00	174,661.47
50001 - Ecuador - Central	0.00	75,902.41	0.00	75,902.41
52201 - Peru - Central	0.00	6.10	0.00	6.10
52208 - Peru - Poverty Reduction	0.00	105,961.72	0.00	105,961.72



**Funds Utilization**

**Selection Criteria :**

Business Unit : BOL10  
 Period : Jan-Aug (2019)  
 Selected Project Id : 00112209  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00110832

**Project/Award: 00112209 Ruta Qapaqñan Proyecto II** **Period : As Of Aug31,2019**

Output #	00110832	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>48,708.63</b>