



**Selection Criteria :**

Business Unit : BOL10  
Period : Jan-Dec (2013)  
Selected Project Id : 00062429  
Selected Fund Code : ALL  
Selected Dept. IDs : B0486  
Selected Outputs : 00079912

<b>Project Id : 00062429 Bolivia - PIMS 4197 conservaci</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00079912 Protección de la biodiversidad</b>	<b>Impl. Partner :</b>	<b>00360 Ministerio de Desarrollo Sos</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48601 (Bolivia - Central)

Fund : 62000 (GEF Voluntary Contribution )

72130 - Svc Co-Transportation Services	0.00	- 1,047.69	0.00	- 1,047.69
73410 - Maint, Oper of Transport Equip	0.00	- 62.79	0.00	- 62.79
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 1,110.48</b>	<b>0.00</b>	<b>- 1,110.48</b>
<b>Total for Dept : 48601</b>	<b>0.00</b>	<b>- 1,110.48</b>	<b>0.00</b>	<b>- 1,110.48</b>

Dept: 48605 (Bolivia - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	86,587.51	0.00	86,587.51
71310 - Local Consult.-Short Term-Supp	0.00	25,932.69	0.00	25,932.69
71610 - Travel Tickets-Local	0.00	8,810.49	0.00	8,810.49
71615 - Daily Subsistence Allow-Intl	0.00	111.19	0.00	111.19
71620 - Daily Subsistence Allow-Local	0.00	12,814.35	0.00	12,814.35
71630 - Shipment	0.00	547.40	0.00	547.40
71635 - Travel - Other	0.00	588.64	0.00	588.64
72130 - Svc Co-Transportation Services	0.00	6,168.19	0.00	6,168.19
72145 - Svc Co-Training and Educ Serv	0.00	9,725.35	0.00	9,725.35
72210 - Machinery and Equipment	0.00	22,350.00	0.00	22,350.00
72215 - Transporation Equipment	0.00	118,488.18	0.00	118,488.18
72220 - Furniture	0.00	5,792.94	0.00	5,792.94
72305 - Agri & Forestry Products	0.00	46,773.29	0.00	46,773.29
72315 - Food & Textile Products	0.00	861.99	0.00	861.99
72399 - Other Materials and Goods	0.00	50.51	0.00	50.51
72405 - Acquisition of Communic Equip	0.00	- 4,509.00	0.00	- 4,509.00
72415 - Courier Charges	0.00	90.34	0.00	90.34
72420 - Land Telephone Charges	0.00	1,378.56	0.00	1,378.56
72425 - Mobile Telephone Charges	0.00	209.58	0.00	209.58
72440 - Connectivity Charges	0.00	2,015.22	0.00	2,015.22
72505 - Stationery & other Office Supp	0.00	2,950.00	0.00	2,950.00
72805 - Acquis of Computer Hardware	0.00	39,303.03	0.00	39,303.03
73105 - Rent	0.00	5,952.63	0.00	5,952.63
73110 - Custodial & Cleaning Services	0.00	1,216.86	0.00	1,216.86
73120 - Utilities	0.00	2,099.80	0.00	2,099.80
73125 - Common Services-Premises	0.00	3,076.12	0.00	3,076.12
73310 - Maint & Licencing of Software	0.00	36.34	0.00	36.34
73405 - Rental & Maint-Other Office Eq	0.00	171.95	0.00	171.95
73410 - Maint, Oper of Transport Equip	0.00	2,468.44	0.00	2,468.44
73505 - Reimb to UNDP for Supp Srvs	0.00	12,030.52	0.00	12,030.52
74210 - Printing and Publications	0.00	8,405.00	0.00	8,405.00
74505 - Insurance	0.00	4,038.54	0.00	4,038.54



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Output # : 00079912 Protección de la biodiversidad	Impl. Partner :	00360 Ministerio de Desarrollo Sos
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	4,879.22	0.00	4,879.22
76125 - Realized Loss	0.00	107.55	0.00	107.55
76135 - Realized Gain	0.00	- 38.02	0.00	- 38.02
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>431,485.40</b>	<b>0.00</b>	<b>431,485.40</b>
<b>Total for Dept : 48605</b>	<b>0.00</b>	<b>431,485.40</b>	<b>0.00</b>	<b>431,485.40</b>
<b>Total for Output : 00079912</b>	<b>0.00</b>	<b>430,374.92</b>	<b>0.00</b>	<b>430,374.92</b>
<b>Project Total :</b>	<b>0.00</b>	<b>430,374.92</b>	<b>0.00</b>	<b>430,374.92</b>

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Nicolayeb Brun Otazo  
COORDINADOR a.i.  
PROYECTO GEF FORESTAL  
Ministerio de Medio Ambiente y Agua

Signed By :

Date :

28/03/2014

Signed By :

Date :

28-03-2014

Lic. María L. Cordero Pérez  
ADMINISTRADORA  
PROYECTO GEF FORESTAL  
Ministerio de Medio Ambiente y Agua



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Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central		0.00	- 1,110.48	0.00	- 1,110.48
48605 - Bolivia - Energy & Envirnmnt		0.00	431,485.40	0.00	431,485.40



Funds Utilization

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Project/Award: 00062429 Bolivia - PIMS 4197 conservaci

Period : As at Dec 31, 2013

Output #	00079912	Impl. Partner :00360 Ministerio de Desarrollo Sos	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00