



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079912

Project Id : 00062429 Bolivia - PIMS 4197 conservaci	Period : Jan-Dec (2014)		
Output # : 00079912 Protección de la biodiversidad	Impl. Partner : 00360 Ministerio de Desarrollo Sos		
	Location : Bolivia		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Fortalecimiento inst nacional)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,863.62	0.00	13,863.62
71405 - Service Contracts-Individuals	0.00	60,053.10	0.00	60,053.10
71410 - MAIP Premium SC	0.00	247.79	0.00	247.79
71415 - Contribution to Security SC	0.00	2,230.37	0.00	2,230.37
71610 - Travel Tickets-Local	0.00	6,414.76	0.00	6,414.76
71620 - Daily Subsistence Allow-Local	0.00	11,128.58	0.00	11,128.58
71635 - Travel - Other	0.00	109.45	0.00	109.45
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	13,291.84	0.00	13,291.84
72145 - Svc Co-Training and Educ Serv	0.00	1,890.11	0.00	1,890.11
72205 - Office Machinery	0.00	4,361.54	0.00	4,361.54
72220 - Furniture	0.00	28.50	0.00	28.50
72399 - Other Materials and Goods	0.00	261.65	0.00	261.65
72415 - Courier Charges	0.00	3.35	0.00	3.35
72420 - Land Telephone Charges	0.00	31.25	0.00	31.25
72425 - Mobile Telephone Charges	0.00	286.20	0.00	286.20
72440 - Connectivity Charges	0.00	43.17	0.00	43.17
72505 - Stationery & other Office Supp	0.00	1,619.12	0.00	1,619.12
73105 - Rent	0.00	7,079.06	0.00	7,079.06
73110 - Custodial & Cleaning Services	0.00	- 0.08	0.00	- 0.08
73120 - Utilities	0.00	104.61	0.00	104.61
73410 - Maint, Oper of Transport Equip	0.00	3,953.08	0.00	3,953.08
74505 - Insurance	0.00	4,383.84	0.00	4,383.84
74525 - Sundry	0.00	654.38	0.00	654.38
74599 - UNDP cost recovery chrgs-Bills	0.00	1,273.63	0.00	1,273.63
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	3.54	0.00	3.54
76135 - Realized Gain	0.00	- 1.06	0.00	- 1.06
Total for Fund 62000	0.00	133,315.40	0.00	133,315.40
Total for Activity ACTIVITY1	0.00	133,315.40	0.00	133,315.40

Activity : ACTIVITY2 (Fort comunidades locales)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	20,113.00	0.00	20,113.00
71310 - Local Consult.-Short Term-Supp	0.00	5,808.32	0.00	5,808.32
71405 - Service Contracts-Individuals	0.00	62,642.53	0.00	62,642.53
71410 - MAIP Premium SC	0.00	258.55	0.00	258.55
71415 - Contribution to Security SC	0.00	2,326.92	0.00	2,326.92



Combined Delivery Report by Activity

Project ID: 00062429	Bolivia - PIMS 4197 conservaci	Period:	Jan-Dec (2014)
Output #: 00079912	Protección de la biodiversidad	Impl. Partner:	00360 Ministerio de Desarrollo Sos
		Location:	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71610 - Travel Tickets-Local	0.00	1,786.39	0.00	1,786.39
71620 - Daily Subsistence Allow-Local	0.00	5,667.73	0.00	5,667.73
71635 - Travel - Other	0.00	330.52	0.00	330.52
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72115 - Svc Co-Natural Resources & Env	0.00	8,620.50	0.00	8,620.50
72145 - Svc Co-Training and Educ Serv	0.00	-2,217.56	0.00	-2,217.56
72399 - Other Materials and Goods	0.00	509.60	0.00	509.60
72415 - Courier Charges	0.00	14.58	0.00	14.58
72425 - Mobile Telephone Charges	0.00	29.15	0.00	29.15
72440 - Connectivity Charges	0.00	36.44	0.00	36.44
72505 - Stationery & other Office Supp	0.00	1,103.40	0.00	1,103.40
72805 - Acquis of Computer Hardware	0.00	4,350.98	0.00	4,350.98
73105 - Rent	0.00	8,316.49	0.00	8,316.49
73110 - Custodial & Cleaning Services	0.00	2,574.70	0.00	2,574.70
73120 - Utilities	0.00	2,086.46	0.00	2,086.46
73125 - Common Services-Premises	0.00	3,147.86	0.00	3,147.86
73405 - Rental & Maint-Other Office Eq	0.00	54.76	0.00	54.76
73410 - Maint, Oper of Transport Equip	0.00	1,586.54	0.00	1,586.54
74525 - Sundry	0.00	925.97	0.00	925.97
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.40	0.00	0.40
76135 - Realized Gain	0.00	-2.63	0.00	-2.63

Total for Fund 62000 0.00 130,071.60 0.00 130,071.60

Total for Activity ACTIVITY2 0.00 130,071.60 0.00 130,071.60

Activity : ACTIVITY3 (incentivos economicos)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	3,047.18	0.00	3,047.18
71405 - Service Contracts-Individuals	0.00	18,217.29	0.00	18,217.29
71410 - MAIP Premium SC	0.00	76.71	0.00	76.71
71415 - Contribution to Security SC	0.00	690.10	0.00	690.10
71610 - Travel Tickets-Local	0.00	2,234.35	0.00	2,234.35
71620 - Daily Subsistence Allow-Local	0.00	1,984.77	0.00	1,984.77
72205 - Office Machinery	0.00	1,464.70	0.00	1,464.70
72415 - Courier Charges	0.00	21.34	0.00	21.34
73410 - Maint, Oper of Transport Equip	0.00	1,409.39	0.00	1,409.39
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	2.39	0.00	2.39

Total for Fund 62000 0.00 29,148.22 0.00 29,148.22

Total for Activity ACTIVITY3 0.00 29,148.22 0.00 29,148.22

Activity : ACTIVITY4 (Monitoreo)

Fund : 62000 (GEF Voluntary Contribution)



Project Id : 00062429 Bolivia - PIMS 4197 conservaci	Period : Jan-Dec (2014)
Output # : 00079912 Protección de la biodiversidad	Impl. Partner : 00360 Ministerio de Desarrollo Sos
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencias Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	8,025.36	0.00	8,025.36
71310 - Local Consult.-Short Term-Supp	0.00	5,184.76	0.00	5,184.76
71405 - Service Contracts-Individuals	0.00	58,462.35	0.00	58,462.35
71410 - MAIP Premium SC	0.00	243.79	0.00	243.79
71415 - Contribution to Security SC	0.00	2,194.33	0.00	2,194.33
71610 - Travel Tickets-Local	0.00	4,214.46	0.00	4,214.46
71620 - Daily Subsistence Allow-Local	0.00	3,767.44	0.00	3,767.44
72145 - Svc Co-Training and Educ Serv	0.00	569.71	0.00	569.71
72150 - Svc Co-Manufacturing Services	0.00	546.65	0.00	546.65
72205 - Office Machinery	0.00	1,058.31	0.00	1,058.31
72220 - Furniture	0.00	3,781.34	0.00	3,781.34
72399 - Other Materials and Goods	0.00	21.36	0.00	21.36
72415 - Courier Charges	0.00	102.30	0.00	102.30
72420 - Land Telephone Charges	0.00	2,602.37	0.00	2,602.37
72425 - Mobile Telephone Charges	0.00	436.14	0.00	436.14
72440 - Connectivity Charges	0.00	4,534.73	0.00	4,534.73
72505 - Stationery & other Office Supp	0.00	1,679.24	0.00	1,679.24
73105 - Rent	0.00	728.86	0.00	728.86
73110 - Custodial & Cleaning Services	0.00	1,669.25	0.00	1,669.25
73120 - Utilities	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	80.17	0.00	80.17
73410 - Maint, Oper of Transport Equip	0.00	384.63	0.00	384.63
74110 - Audit Fees	0.00	8,217.84	0.00	8,217.84
74505 - Insurance	0.00	274.17	0.00	274.17
74525 - Sundry	0.00	3,605.26	0.00	3,605.26
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	64.49	0.00	64.49
76125 - Realized Loss	0.00	0.51	0.00	0.51
76135 - Realized Gain	0.00	-1.10	0.00	-1.10
Total for Fund 62000	0.00	112,448.72	0.00	112,448.72
Total for Activity ACTIVITY4	0.00	112,448.72	0.00	112,448.72
Total for Output : 00079912	0.00	404,983.94	0.00	404,983.94

Project Total :	0.00	404,983.94	0.00	404,983.94
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Signed By : José Luis Santiviáñez Galarza Msc. Date : 08/05/2015
 COORDINADOR
 PROYECTO GEF FORESTAL
 Ministerio de Medio Ambiente y Agua

Signed By : Lic. Gonzalo Rodríguez Cámara Date : 08/05/15
 VICEMINISTRO DE MEDIO AMBIENTE,
 BIODIVERSIDAD, CAMBIOS CLIMÁTICOS Y
 DE GESTIÓN Y DESARROLLO FORESTAL
 MMA YA

Rocio Chain de Corne
 PROGRAMAS

Asociada Pays PNUD



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079912

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	696.05	0.00	696.05
48605 - Bolivia - Energy & Envirnmnt	0.00	404,287.89	0.00	404,287.89



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079912

Project/Award: 00062429 Bolivia - PIMS 4197 conservaci

Period : As Of Dec31,2014

Output #	Impl. Partner	UNDP AMOUNT
00079912	00360 Ministerio de Desarrollo Sos	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		65,186.50