



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 11-05-2015 18:05:45

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084142

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00089765, Gestión del Conocimiento en Ca, Jan-Dec (2013), 99999 UNDP, Bolivia. Row 2: 00084142, Conocimiento Cambio Climático, 99999 UNDP, Bolivia.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY1 (Gestion Conocimiento CC y RRD)

Fund : 04000 (Core Programme, UNU Centre)

Main activity table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expense categories like Local Consult., Service Contracts, Travel Tickets, etc.

Total for Fund 04000 0.00 71,906.56 0.00 71,906.56

Total for Activity ACTIVITY1 0.00 71,906.56 0.00 71,906.56

Activity : ACTIVITY2 (Fortalecimiento capacidades)

Fund : 04000 (Core Programme, UNU Centre)

Main activity table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists categories like Travel Tickets, Svc Co-Training, Stationery, etc.

Total for Fund 04000 0.00 1,887.94 0.00 1,887.94

Total for Activity ACTIVITY2 0.00 1,887.94 0.00 1,887.94

Activity : ACTIVITY3 (Gerencia Proyecto)



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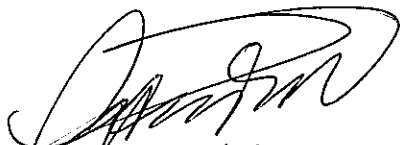
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Run Time: 11-05-2015 18:05:45


Project Id : 00069765	Gestión del Conocimiento en Ca	Period :	Jan-Dec (2013)
Output # : 00084142	Conocimiento Cambio Climático	Impl. Partner :	99999 UNDP
		Location :	Bolivia
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

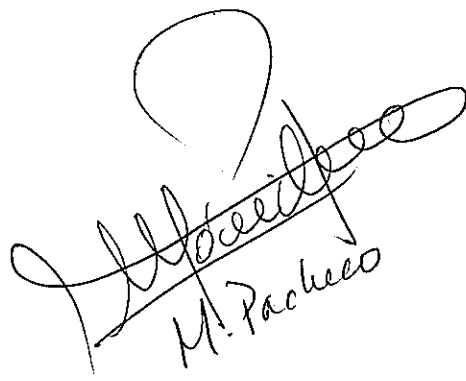
Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	20,889.08	0.00	20,889.08
71405 - Service Contracts-Individuals	0.00	4,100.33	0.00	4,100.33
72140 - Svc Co-Information Technology	0.00	396.00	0.00	396.00
72420 - Land Telephone Charges	0.00	1,569.47	0.00	1,569.47
72440 - Connectivity Charges	0.00	723.72	0.00	723.72
73105 - Rent	0.00	5,315.09	0.00	5,315.09
73110 - Custodial & Cleaning Services	0.00	423.13	0.00	423.13
73120 - Utilities	0.00	312.33	0.00	312.33
74505 - Insurance	0.00	218.81	0.00	218.81
76125 - Realized Loss	0.00	11.74	0.00	11.74
76135 - Realized Gain	0.00	-1.45	0.00	-1.45
Total for Fund 04000	0.00	33,958.25	0.00	33,958.25
Total for Activity ACTIVITY3	0.00	33,958.25	0.00	33,958.25
Total for Output : 00084142	0.00	107,752.75	0.00	107,752.75

Project Total :	0.00	107,752.75	0.00	107,752.75
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 Rocío Cháin
 Analista de Programas
 PNUD


 CLAUDIO PROVIDAS
 Representante Residente a.i.
 PNUD - Bolivia


 M. Pacheco

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084142

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	3,096.20	0.00	3,096.20
48605 - Bolivia - Energy & Envirnmnt	0.00	104,656.55	0.00	104,656.55



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Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084142

Project/Award: 00069765 Gestión del Conocimiento en Ca Period : As Of Dec31,2013

Output #	Impl. Partner	UNDP AMOUNT
00084142	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00