



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 11-05-2015 18:05:58

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084142

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Gestión del Conocimiento en Ca' and output 'Conocimiento Cambio Climático'.

Activity : ACTIVITY1 (Gestion Conocimiento CC y RRD)

Fund : 04000 (Core Programme, UNU Centre)

Table listing various activity items for ACTIVITY1, such as 'Local Consult.-Sht Term-Tech', 'Service Contracts-Individuals', etc., with their respective costs in different categories.

Total for Fund 04000 0.00 19,912.53 0.00 19,912.53

Total for Activity ACTIVITY1 0.00 19,912.53 0.00 19,912.53

Activity : ACTIVITY2 (Fortalecimiento capacidades)

Fund : 04000 (Core Programme, UNU Centre)

Table listing various activity items for ACTIVITY2, such as 'Local Consult.-Sht Term-Tech', 'Travel Tickets-Local', etc., with their respective costs.

Total for Fund 04000 0.00 13,432.61 0.00 13,432.61

Total for Activity ACTIVITY2 0.00 13,432.61 0.00 13,432.61

Activity : ACTIVITY3 (Gerencia Proyecto)

Fund : 04000 (Core Programme, UNU Centre)

Table listing various activity items for ACTIVITY3, such as 'Local Consult.-Sht Term-Tech', 'Service Contracts-Individuals', etc., with their respective costs.



Combined Delivery Report by Activity

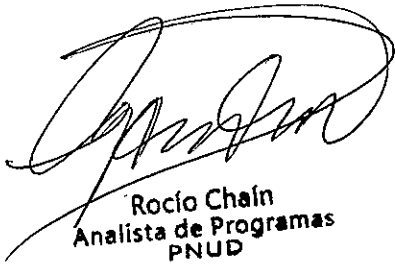
UN Development Programme  
Report ID: unglcdrb

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|                       |                                |                 |                |
|-----------------------|--------------------------------|-----------------|----------------|
| Project id : 00069765 | Gestión del Conocimiento en Ca | Period :        | Jan-Dec (2014) |
| Output # : 00084142   | Conocimiento Cambio Climático  | Impl. Partner : | 99999 UNDP     |
|                       |                                | Location :      | Bolivia        |

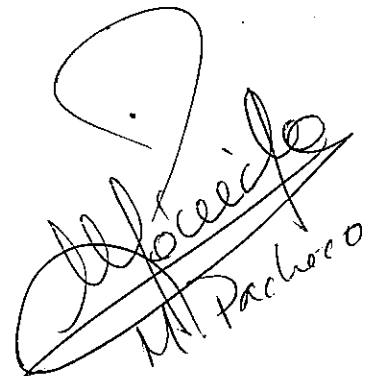
|                                       | Govt Exp    | UNDP Exp         | UN Agencies Exp | Total Exp        |
|---------------------------------------|-------------|------------------|-----------------|------------------|
| 72140 - Svc Co-Information Technology | 0.00        | 199.00           | 0.00            | 199.00           |
| 72420 - Land Telephone Charges        | 0.00        | 1,251.48         | 0.00            | 1,251.48         |
| 72440 - Connectivity Charges          | 0.00        | 667.97           | 0.00            | 667.97           |
| 73105 - Rent                          | 0.00        | 6,420.98         | 0.00            | 6,420.98         |
| 73110 - Custodial & Cleaning Services | 0.00        | 330.55           | 0.00            | 330.55           |
| 73120 - Utilities                     | 0.00        | 310.00           | 0.00            | 310.00           |
| 74505 - Insurance                     | 0.00        | 26.64            | 0.00            | 26.64            |
| 74525 - Sundry                        | 0.00        | 241.30           | 0.00            | 241.30           |
| 76125 - Realized Loss                 | 0.00        | 0.01             | 0.00            | 0.01             |
| 76135 - Realized Gain                 | 0.00        | - 8.66           | 0.00            | - 8.66           |
| <b>Total for Fund 04000</b>           | <b>0.00</b> | <b>38,978.29</b> | <b>0.00</b>     | <b>38,978.29</b> |
| <b>Total for Activity ACTIVITY3</b>   | <b>0.00</b> | <b>38,978.29</b> | <b>0.00</b>     | <b>38,978.29</b> |
| <b>Total for Output : 00084142</b>    | <b>0.00</b> | <b>72,323.43</b> | <b>0.00</b>     | <b>72,323.43</b> |

|                        |             |                  |             |                  |
|------------------------|-------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>72,323.43</b> | <b>0.00</b> | <b>72,323.43</b> |
|------------------------|-------------|------------------|-------------|------------------|

  
Rocío Cháin  
Analista de Programas  
PNUD



  
CLAUDIO PROVIDAS  
Representante Residente a.i.  
PNUD - Bolivia

  
M. Pacheco

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

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**Selection Criteria :**

**Business Unit :** BOL10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00084142

|                         |                                |
|-------------------------|--------------------------------|
| <b>Project Id :</b> ALL | <b>Period :</b> Jan-Dec (2014) |
| <b>Output # :</b> ALL   | <b>Impl. Partner :</b>         |
|                         | <b>Location :</b>              |

|                                       | Govt Exp | UNDP Exp  | UN Agencies Exp | Total Exp |
|---------------------------------------|----------|-----------|-----------------|-----------|
| 48601 - Bolivia - Central             | 0.00     | 358.15    | 0.00            | 358.15    |
| 48604 - Bolivia - Dem. Governance     | 0.00     | 1,702.49  | 0.00            | 1,702.49  |
| 48605 - Bolivia - Energy & Environmnt | 0.00     | 70,262.79 | 0.00            | 70,262.79 |



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**Funds Utilization**

**Selection Criteria :**

Business Unit : BOL10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084142

Project/Award: 00069765 Gestión del Conocimiento en Ca Period: As Of Dec31,2014

| Output #                   | Impl. Partner | UNDP AMOUNT |
|----------------------------|---------------|-------------|
| 00084142                   | 99999 UNDP    |             |
| Outstanding NEX advances   |               | 0.00        |
| Undepreciated Fixed Assets |               | 0.00        |
| Inventory                  |               | 0.00        |
| Prepayments                |               | 0.00        |
| Commitments                |               | 0.00        |