



Combined Delivery Report

Project: **00120949 - IPC120949 - Social Protection**

Country: **Brazil**

Period: **Quarter 2, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125023 - IPC125023- UNICEF Libya		0.00	65.08	0.00	65.08
Fund: 30000 - Programme Cost Sharing		0.00	65.08	0.00	65.08
64397	Services to projects -CO staff	0.00	42.18	0.00	42.18
74596	Services to projects -GOE	0.00	18.08	0.00	18.08
75105	Facilities & Admin - Implement	0.00	4.82	0.00	4.82
Output: 00127030 - IPC127030- Maghreb		0.00	36,259.77	0.00	36,259.77
Fund: 30000 - Programme Cost Sharing		0.00	36,259.77	0.00	36,259.77
64397	Services to projects -CO staff	0.00	1,678.66	0.00	1,678.66
71415	Contribution to Security SC	0.00	550.43	0.00	550.43
71460	Int Personnel Srvc Agreement	0.00	3,566.66	0.00	3,566.66
71470	Natl Personnel Srvc Agreement	0.00	21,809.96	0.00	21,809.96
71605	Travel Tickets-International	0.00	1,588.84	0.00	1,588.84
71615	Daily Subsistence Allow-Intl	0.00	1,830.00	0.00	1,830.00
71635	Travel - Other	0.00	412.53	0.00	412.53
72135	Svc Co-Communications Service	0.00	1,425.00	0.00	1,425.00
74596	Services to projects -GOE	0.00	719.43	0.00	719.43
75105	Facilities & Admin - Implement	0.00	2,686.52	0.00	2,686.52
76135	Realized Gain	0.00	-8.26	0.00	-8.26
Project Total:		0.00	36,324.85	0.00	36,324.85

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125023 - IPC125023- UNICEF Libya		0.00	65.08	0.00	65.08
Activity: ACTIVITY1 - UNICEF Libya		0.00	65.08	0.00	65.08
Fund: 30000 - Programme Cost Sharing		0.00	65.08	0.00	65.08
64397	Services to projects -CO staff	0.00	42.18	0.00	42.18
74596	Services to projects -GOE	0.00	18.08	0.00	18.08
75105	Facilities & Admin - Implement	0.00	4.82	0.00	4.82
Output: 00127030 - IPC127030- Maghreb		0.00	36,259.77	0.00	36,259.77
Activity: ACTIVITY1 - Tunisia		0.00	36,259.77	0.00	36,259.77
Fund: 30000 - Programme Cost Sharing		0.00	36,259.77	0.00	36,259.77
64397	Services to projects -CO staff	0.00	1,678.66	0.00	1,678.66
71415	Contribution to Security SC	0.00	550.43	0.00	550.43
71460	Int Personnel Srvc Agreement	0.00	3,566.66	0.00	3,566.66
71470	Natl Personnel Srvc Agreement	0.00	21,809.96	0.00	21,809.96
71605	Travel Tickets-International	0.00	1,588.84	0.00	1,588.84
71615	Daily Subsistence Allow-Intl	0.00	1,830.00	0.00	1,830.00
71635	Travel - Other	0.00	412.53	0.00	412.53

72135	Svc Co-Communications Service	0.00	1,425.00	0.00	1,425.00
74596	Services to projects -GOE	0.00	719.43	0.00	719.43
75105	Facilities & Admin - Implement	0.00	2,686.52	0.00	2,686.52
76135	Realized Gain	0.00	-8.26	0.00	-8.26

Project Total:		0.00	36,324.85	0.00	36,324.85
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Funds Utilization

Output: 00127030 - IPC127030- Maghreb Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	325.00

Signed on behalf of UNDP:

DocuSigned by:



9282C5AC69F54DE...
Paulo Silva

Date: 22-Aug-2022

Signed on behalf of Implementing Partner:

DocuSigned by:



B21737297C3441E...
Carlos Arboleda

Date: 22-Aug-2022