

22/12/2020



## UN Development Programme

### Brazil - Brasilia

**Project:** 00130886  
**Project Title:** BRA/20/015 - Justiça 4.0 - Justiça para todos  
**Start Year:** 2020  
**End Year:** 2023

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 1

**Project Description:**

O objetivo desta revisão geral 1 é criar o output 125248 - Justiça 4.0 - CNJ

Budget (US\$) as of Last Revision on 22-December-2020		
Donor	Fund	Amount
BRA-CNJ	30071 Programme cost sharing - GOV1	11,445,204.76
<b>Total Budget ( 2020 and Beyond )</b>		11,445,204.76
<b>Total Utilization ( 2019 and Prior )</b>		0.00
<b>Project Total</b>		11,445,204.76
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Carlos Arboleda *Carlos Arboleda*

**Agreed by:** Representante Residente Adjunto

*MMB la*

**Agreed by:** PNUD Brasil

**Agreed by:** Date: 22-Dec-2020



## Annual Work Plan

Brazil - Brasilia

Project: 00130886

Report Date: 22/12/2020

Project Title: BRA/20/015 - Justiça 4.0 - Justiça para todos

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124092 Efetividade jurisdicional	Combate à corrupção	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	96,567.86
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	4,828.39
	Gestão eficiente	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	74500	Miscellaneous Expenses	3,900.16
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	195.01
	Promoção direitos humanos	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	96,567.86
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	4,828.39
	Segurança Jurídica	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	19,500.78
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	975.04
	Tecnologias disruptivas Judic	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	107,020.23
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	5,351.06
	<b>TOTAL</b>								<b>339,734.78</b>
	00125248 Justiça 4.0- CNJ	Capacidades e Seg. Jurídica	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants
UNDP					30071	BRA-CNJ	75100	Facilities & Administration	2,500.00
Corrupção e Lavagem Dinhe		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	100,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	5,000.00
Gestão Eficiente		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	10,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	500.00
Inovação e tecnologias		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	100,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	5,000.00
Políticas e Direitos Humanos		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	100,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	5,000.00
<b>TOTAL</b>								<b>378,000.00</b>	
<b>GRAND TOTAL</b>								<b>717,734.78</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124092 Efetividade jurisdicional	Combate à corrupção	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	994,520.29
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	196,567.86
				UNDP	30071	BRA-CNJ	74500	Miscellaneous Expenses	156,006.24
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	67,354.71
	Gestão eficiente	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	49,141.97
				UNDP	30071	BRA-CNJ	71600	Travel	2,145.09
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	390.02
				UNDP	30071	BRA-CNJ	74500	Miscellaneous Expenses	3,900.16
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,778.86
	Promoção direitos humanos	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	13,416.86
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	195,007.80
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	10,421.23
	Segurança Jurídica	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	36,661.47
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	585,023.40
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	31,084.24
	Tecnologias disruptivas Judic	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	37,441.50
				UNDP	30071	BRA-CNJ	71600	Travel	304,065.91
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	209,048.36
				UNDP	30071	BRA-CNJ	74500	Miscellaneous Expenses	97,503.90
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	32,402.98
<b>TOTAL</b>								<b>3,024,882.85</b>	
00125248 Justiça 4.0- CNJ	Capacidades e Seg. Jurídica	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	200,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	10,000.00
	Corrupção e Lavagem Dinhe	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	200,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	10,000.00
	Gestão Eficiente	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	152,380.95
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	7,619.05



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Inovação e tecnologias	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	200,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	10,000.00
	Políticas e Direitos Humanos	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	200,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	10,000.00
<b>TOTAL</b>								<b>1,000,000.00</b>	
<b>GRAND TOTAL</b>								<b>4,024,882.85</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124092 Efetividade jurisdicional	Combate à corrupção	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	196,567.86
				UNDP	30071	BRA-CNJ	71600	Travel	19,481.28
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	926,287.05
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	57,116.81
	Gestão eficiente	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	68,642.75
				UNDP	30071	BRA-CNJ	71600	Travel	1,950.08
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	19,500.78
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	4,504.68
	Promoção direitos humanos	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	196,567.86
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	195,007.80
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	19,578.78
	Segurança Jurídica	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	56,162.25
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	585,023.40
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	32,059.28
	Tecnologias disruptivas Judic	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	37,441.50
				UNDP	30071	BRA-CNJ	71600	Travel	304,065.91
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	1,035,491.42
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	68,849.94
	<b>TOTAL</b>								<b>3,824,299.43</b>
	00125248 Justiça 4.0- CNJ	Capacidades e Seg. Jurídica	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants
UNDP					30071	BRA-CNJ	75100	Facilities & Administration	2,500.00
Corrupção e Lavagem Dinhe		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,500.00
Gestão Eficiente		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	85,714.29
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	4,285.71
Inovação e tecnologias		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,500.00



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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Políticas e Direitos Humanos	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,500.00
<b>TOTAL</b>									<b>300,000.00</b>
<b>GRAND TOTAL</b>									<b>4,124,299.43</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00124092 Efetividade jurisdicional	Combate à corrupção	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	196,567.86	
				UNDP	30071	BRA-CNJ	71600	Travel	19,481.28	
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	884,945.40	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	55,049.73	
	Gestão eficiente	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	68,642.75	
				UNDP	30071	BRA-CNJ	71600	Travel	1,950.08	
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	42,901.72	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	5,674.73	
	Promoção direitos humanos	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	196,567.86	
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	195,007.80	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	19,578.78	
	Segurança Jurídica	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	56,162.25	
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	200,273.01	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	12,821.76	
	Tecnologias disruptivas Judic	5/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	37,441.50	
				UNDP	30071	BRA-CNJ	72100	Contractual Services-Companies	370,514.82	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	20,397.82	
	<b>TOTAL</b>								<b>2,383,979.15</b>	
	00125248 Justiça 4.0- CNJ	Capacidades e Seg. Jurídica	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	20,000.00
					UNDP	30071	BRA-CNJ	75100	Facilities & Administration	1,000.00
Corrupção e Lavagem Dinhe		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,500.00	
Gestão Eficiente		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	15,055.76	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	752.79	
Inovação e tecnologias		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00	
				UNDP	30071	BRA-CNJ	75100	Facilities & Administration	2,500.00	
Políticas e Direitos Humanos		6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	71300	Local Consultants	50,000.00	



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Políticas e Direitos Humanos	6/10/2020	31/7/2023	UNDP	30071	BRA-CNJ	75100 Facilities & Administration	2,500.00
<b>TOTAL</b>								<b>194,308.55</b>
<b>GRAND TOTAL</b>								<b>2,578,287.70</b>





**United Nations Development Programme**  
 BRA/20/015[130886] –CNJ – Justiça 4.0: Inovação e efetividade na  
 realização da Justiça para todos  
 General Revision 1 - 22 - dez - 2020

Main Source of Funds: CNJ

Executing Agency: DIM - Direct Execution

Acct	Donor	Fund		Total	2020	2021	2022	2023
51005	13217	30071	Net Contrib.	9,117,043.99	323,556.89	2,880,840.83	3,642,189.94	2,270,456.33
	CNJ	Gov Brazil	GMS. %	5.00	5.00	5.00	5.00	5.00
	124092		GMS.	455,852.22	16,177.89	144,042.02	182,109.49	113,522.82
			<b>Total</b>	<b>9,572,896.21</b>	<b>339,734.78</b>	<b>3,024,882.85</b>	<b>3,824,299.43</b>	<b>2,383,979.15</b>
51005	13217	30071	Net Contrib.	1,783,151.00	360,000.00	952,380.95	285,714.29	185,055.76
	CNJ	Gov Brazil	GMS. %	5.00	5.00	5.00	5.00	5.00
	125428		GMS.	89,157.55	18,000.00	47,619.05	14,285.71	9,252.79
			<b>Total</b>	<b>1,872,308.55</b>	<b>378,000.00</b>	<b>1,000,000.00</b>	<b>300,000.00</b>	<b>194,308.55</b>
<b>51005</b>	C/S Total	-----	Net Contrib.	9,117,043.99	323,556.89	2,880,840.83	3,642,189.94	2,270,456.33
			GMS. %	5.00	5.00	5.00	5.00	5.00
			GMS.	455,852.22	16,177.89	144,042.02	182,109.49	113,522.82
			<b>Total</b>	<b>11,445,204.76</b>	<b>717,734.78</b>	<b>4,024,882.85</b>	<b>4,124,299.43</b>	<b>2,578,287.70</b>



## United Nations Development Programme

## C/S Schedule of Payments

**Project Description:** BRA/20/015 [130886] – CNJ – Justiça 4.0: Inovação e efetividade na realização da Justiça para todos

**Atlas Project Number:** 00130886  
**Atlas Output Number:** 00124092  
**Atlas Output Number:** 00125248

**Main Source of Funds:** Government Cost Sharing - CNJ  
**Executing Agency:** DIM -Direct Execution  
**Budget Currency:** USD

Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005 output	30071/13217 124092	2020	31/12/2020		969,734.78	
				339,734.78	969,734.78	-630,000.00
		2021	31/12/2021		4,267,191.40	
				3,024,882.85	4,267,191.40	-1,242,308.55
		2022	12/31/2022		3,824,299.43	
				3,824,299.43	3,824,299.43	0.00
		2023	12/31/2023		511,670.60	
				2,383,979.15	511,670.60	1,872,308.55
		<b>Grand Total</b>		<b>9,572,896.21</b>	<b>9,572,896.21</b>	<b>0.00</b>
Account	Fund/Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance
51005 output	30071/13217 125248	2020	31/12/2020		1,872,308.55	
				378,000.00	1,872,308.55	-1,494,308.55
		2021	31/12/2021		0.00	
				1,000,000.00	0.00	1,000,000.00
		2022	12/31/2022		0.00	
				300,000.00	0.00	300,000.00
		2023	12/31/2023		0.00	
				194,308.55	0.00	194,308.55
		<b>Grand Total</b>		<b>1,872,308.55</b>	<b>1,872,308.55</b>	<b>0.00</b>

## Certificate Of Completion

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 Subject: Please DocuSign: Revisão Geral 1 BRA/20/015  
 Source Envelope:  
 Document Pages: 10  
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 Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed

Envelope Originator:  
 Aline Farias De Santana  
 One United Nations Plaza  
 New York, NY 10017  
 aline.santana@undp.org  
 IP Address: 189.6.27.111

## Record Tracking

Status: Original  
 12/22/2020 12:42:50 PM

Holder: Aline Farias De Santana  
 aline.santana@undp.org

Location: DocuSign

## Signer Events

### Signature

### Timestamp

Ismalia Afonso  
 ismalia.afonso@undp.org  
 Analista de programa de Gênero e Raça - PNUD  
 Brasil  
 UNDP Headquarters  
 Security Level: Email, Account Authentication  
 (None)

*ll*  
  
 Signature Adoption: Pre-selected Style  
 Using IP Address: 189.6.22.225

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 Signed: 12/22/2020 12:55:35 PM

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Maristela Marques Baioni  
 maristela.baioni@undp.org  
 ARRP ASSISTANT RESIDENT REPRESENTATIVE  
 FOR PROGRAMME  
 UNDP Headquarters  
 Security Level: Email, Account Authentication  
 (None)

*MMB*  
  
 Signature Adoption: Pre-selected Style  
 Using IP Address: 189.61.55.61

Sent: 12/22/2020 12:55:37 PM  
 Viewed: 12/22/2020 12:57:31 PM  
 Signed: 12/22/2020 1:00:51 PM

**Electronic Record and Signature Disclosure:**  
 Not Offered via DocuSign

Carlos Arboleda  
 carlos.arboleda@undp.org  
 Deputy Res Rep  
 UNDP Brazil  
 Security Level: Email, Account Authentication  
 (None)

*Carlos Arboleda*  
  
 Signature Adoption: Pre-selected Style  
 Using IP Address: 189.6.33.28

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 Viewed: 12/22/2020 1:30:51 PM  
 Signed: 12/22/2020 1:31:55 PM

**Electronic Record and Signature Disclosure:**  
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

<b>Witness Events</b>	<b>Signature</b>	<b>Timestamp</b>
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<b>Notary Events</b>	<b>Signature</b>	<b>Timestamp</b>
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<b>Envelope Summary Events</b>	<b>Status</b>	<b>Timestamps</b>
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Completed	Security Checked	12/22/2020 1:31:55 PM

<b>Payment Events</b>	<b>Status</b>	<b>Timestamps</b>
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