



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 11-04-2017 17:04:40

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00070504
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Id: 00070504, Output #: 00084448, Period: April-June (2016), Impl. Partner: 00199 National Execution, Location: UN House.

Activity : ACTIVITY 1 (PIF & PPG Development)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 71205 - Intl Consultants-Sht Term-Tech, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71635 - Travel - Other, 75705 - Learning costs, 76135 - Realized Gain, Total for Fund 04000, Total for Activity ACTIVITY 1, Total for Output : 00084448.

Summary row: Project Total : 0.00, 5,197.22, 0.00, 5,197.22

Signed By: [Signature] Date: 5/5/17
Signed By: [Signature] Date: 11-5-MAY 2017



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00070504
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00070504 Cap. Build. for Instit. Cap. D

Period : As Of Jun30,2016

Output #	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		11,202.10