



*Empowered lives.  
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September 29, 2016

Dear Ms. Polius,

**Revised 2016 UNDP TRAC Resource Allocation for Government of Saint Lucia**

Further to our letter dated 24 March 2016, we write to provide you with an update on the 2016 allocation and use of TRAC resources for the Government of Saint Lucia. We take this opportunity to advise that following a review by the UNDP Regional Bureau for Latin America and Caribbean of TRAC expenditure of individual countries, allocations were increased. As a result of this exercise, the TRAC allocation for the Saint Lucia was increased by an additional USD 19,156.00, thereby seeing a change in the total budget from USD 71,000.00 to USD 90,156.00.

Additionally, as our subregional office draws closer to the end of our financial year, we have conducted a review on the performance of the various projects currently funded by the UNDP TRAC resources, and we are proposing to adjust project allocations to ensure that there is 100% expenditure by 15 December 2016.

The proposed reallocations are as follows:

Project	24 March 2016 Proposed Allocations	29 September 2016 Proposed Allocations
Strengthening Early Warning Systems	USD 10,000.00	USD 15,000.00
Strengthening Citizen Security in the Eastern Caribbean	USD 20,000.00	USD 30,387.00
Regional Caribbean Human Development Report	USD 1,500.00	USD 1,500.00
Sustainable Development Goals Achievement	USD 39,500.00	USD 24,500.00
Strengthening Public Investment in Disaster Risk Reduction and Climate Change	0	USD 10,000.00
Climate Change Adaptation Regional Project Development	0	USD 2,500.00
Multidimensional Poverty Measurement	0	USD 269.00
Regional Strategy on Statistics	0	USD 6,000.00
<b>TOTAL</b>	<b>USD 71,000.00</b>	<b>USD 90,156.00</b>

Ms. Tracy Polius  
Permanent Secretary, Planning and National Development  
Ministry of Finance, Economic Affairs, Planning and Social Security,  
3rd Floor Financial Centre  
Bridge Street  
Castries  
SAINT LUCIA



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We look forward to receiving your feedback on our proposal, as we seek to ensure that we achieve our 2016 programmatic outcomes by year end.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Chisa Mikami'.

Chisa Mikami  
Deputy Resident Representative

## Nathalie Thomas

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**From:** Tracy Polius <tpolius@gosl.gov.lc>  
**Sent:** Friday, September 30, 2016 5:25 PM  
**To:** Chisa Mikami  
**Cc:** John Calixte; Virginia Conliffe; Nathalie Thomas; Aviva Fredericks  
**Subject:** Re: 2016 UNDP Revised TRAC Resource Allocation for Government of Saint Lucia

Good Day Ms. Mikami;

Thank you for your email. We are anxious to start on the some of these programmes. Mrs. St. Clair who is copied on this email will be in touch with you regarding same...

Best Regards

D. Tracy Polius  
Permanent Secretary  
Department of Economic Development, Transport and Civil Aviation  
Level 7, Conway Business Centre,  
Waterfront, Castries  
Saint Lucia

Tel: 758 468 2180  
Email: tpolius@gosl.gov.lc

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**From:** "Chisa Mikami" <chisa.mikami@undp.org>  
**To:** "Tracy Polius" <tpolius@gosl.gov.lc>  
**Cc:** "John Calixte" <John.Calixte@candw.lc>, "Virginia Conliffe" <virginia.conliffe@undp.org>, "Nathalie Thomas" <nathalie.thomas@undp.org>  
**Sent:** Friday, September 30, 2016 4:25:36 PM  
**Subject:** 2016 UNDP Revised TRAC Resource Allocation for Government of Saint Lucia

Dear PS Polius,

Hope this message finds you well especially after the TS Matthew passed there.  
Please find attached correspondence for your attention on the above subject.

Best regards,

Chisa Mikami



50  
YEARS

**Chisa Mikami**  
Deputy Resident Representative  
UNDP Barbados and the OECS  
UN House,  
Marine Gardens,  
Hastings  
Christ Church,  
Barbados

[chisa.mikami@undp.org](mailto:chisa.mikami@undp.org)

Tel (246) 467-6003, Fax (246) 429-2448

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September 30, 2016

Dear Mr. Parillon,

**Revised 2016 UNDP TRAC Resource Allocation for Commonwealth of Dominica**

Further to our letter dated 24 March 2016, we write to provide you with an update on the 2016 allocation and use of TRAC resources for the Government of Dominica. We take this opportunity to advise that following a review by the UNDP Regional Bureau for Latin America and Caribbean of TRAC expenditure of individual countries, allocations were increased. As a result of this exercise, the TRAC allocation for the Commonwealth of Dominica was increased by an additional USD 22,316.00, thereby seeing a change in the total budget from USD 56,000 to USD 78,316.

Additionally, as our subregional office draws closer to the end of our financial year, we have conducted a review on the performance of the various projects currently funded by the UNDP TRAC resources, and we are proposing to adjust project allocations to ensure that there is 100% expenditure by 15 December 2016.

The proposed reallocations are as follows:

Project	24 March 2016 Proposed Allocations	30 September 2016 Proposed Allocations
Post Disaster Needs Assessment	USD 15,000.00	USD 15,000.00
Strengthening Early Warning Systems	USD 10,000.00	USD 10,000.00
Strengthening Citizen Security in the Eastern Caribbean	USD 10,000.00	USD 19,686.00*
Support to Dominica Recovery Post Erika	USD 21,000.00	USD 19,000.00
Strengthening Public Investment in Disaster Risk Reduction & Climate Change	0	USD 11,500.00
Climate Change Adaptation Regional Project Development	0	USD 2,000.00
Regional Strategy on Statistics	0	USD 1,000.00
Poverty Reduction and Empowerment for Sustainable Livelihood	0	USD 130.00
<b>TOTAL</b>	<b>USD 56,000.00</b>	<b>USD 78,316.00</b>

\*Include USD 5,000 to support development of the Commonwealth of Dominica Youth Policy.

Mr. Anderson Parillon  
Senior Economist  
Ministry of Planning, Economic Development &  
Investment Financial Centre Building  
Roseau  
Commonwealth of Dominica



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We look forward to receiving your feedback on our proposal, as we seek to ensure that we achieve our 2016 programmatic outcomes by year end.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Chisa Mikami', is written over a light blue horizontal line.

Chisa Mikami  
Deputy Resident Representative

## Nathalie Thomas

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**From:** Chisa Mikami  
**Sent:** Thursday, October 13, 2016 4:17 PM  
**To:** parillona@dominica.gov.dm  
**Cc:** Virginia Conliffe; Nathalie Thomas  
**Subject:** RE: 2016 UNDP Revised TRAC Resource Allocation for Government of Dominica

Dear Anderson,

Thank you for your message and confirmation of your agreement with the revised TRAC Resource Allocation.

Best regards,  
Chisa

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**From:** Anderson Parillon [mailto:parillona@dominica.gov.dm]  
**Sent:** Thursday, October 13, 2016 3:00 PM  
**To:** Chisa Mikami <chisa.mikami@undp.org>  
**Cc:** Virginia Conliffe <virginia.conliffe@undp.org>; Nathalie Thomas <nathalie.thomas@undp.org>  
**Subject:** RE: 2016 UNDP Revised TRAC Resource Allocation for Government of Dominica

Dear Chisa

The revised TRAC Resource allocation has been agreed upon.

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**From:** Chisa Mikami [mailto:chisa.mikami@undp.org]  
**Sent:** Friday, September 30, 2016 4:07 PM  
**To:** Anderson Parillon  
**Cc:** Virginia Conliffe; Nathalie Thomas  
**Subject:** 2016 UNDP Revised TRAC Resource Allocation for Government of Dominica

Dear Anderson,

Hope this message finds you well especially after the TS Matthew passed there. Please find attached correspondence for your attention on the above subject.

Best regards,

Chisa



50  
YEARS

**Chisa Mikami**  
Deputy Resident Representative  
UNDP Barbados and the OECS  
UN House,  
Marine Gardens,  
Hastings  
Christ Church,  
Barbados

[chisa.mikami@undp.org](mailto:chisa.mikami@undp.org)  
Tel (246) 467-6003, Fax (246) 429-2448

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September 29, 2016

Dear Ms. Frederick-Hunte,

**Revised 2016 UNDP TRAC Resource Allocation for Government of Antigua and Barbuda**

Further to our letter dated 24 March 2016, we write to provide you with an update on the 2016 allocation and use of TRAC resources for the Government of Antigua and Barbuda. We take this opportunity to advise that following a review by the UNDP Regional Bureau for Latin America and Caribbean of TRAC expenditure of individual countries, allocations were increased. As a result of this exercise, the TRAC allocation for the Government of Antigua and Barbuda was increased by an additional USD 18,083.00, thereby seeing a change in the total budget from USD 50,000.00 to USD 68,083.

Additionally, as our subregional office draws closer to the end of our financial year, we have conducted a review on the performance of the various projects currently funded by the UNDP TRAC resources, and we are proposing to adjust project allocations to ensure that there is 100% expenditure by 15 December 2016.

The proposed reallocations are as follows:

Project	24 March 2016 Proposed Allocations	29 September 2016 Proposed Allocations
Regional Strategy on Statistics	USD 15,000.00	USD 16,000.00
Sustainable Development Goals Achievement	USD 20,000.00	USD 11,000.00
Strengthening Citizen Security in the Eastern Caribbean	USD 15,000.00	USD 26,082.00
Strengthening Public Investment in Disaster Risk Reduction & Climate Change	0	USD 13,000.00
Climate Change Adaptation Regional Project Development	0	USD 2,000.00
Multidimensional Poverty Measurement	0	USD 1.00
<b>TOTAL</b>	<b>USD 50,000.00</b>	<b>USD 68,083.00</b>

Ms. Paula Fredericke-Hunte  
Permanent Secretary  
Ministry of Tourism, Economic Development, Investment  
And Energy  
Government Office Complex  
Queen Elizabeth Highway  
St. John's  
ANTIGUA AND BARBUDA



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- 2 -

We look forward to receiving your feedback on our proposal, as we seek to ensure that we achieve our 2016 programmatic outcomes by year end.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Chisa Mikami', is written over a light blue rectangular background.

Chisa Mikami  
Deputy Resident Representative