



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : BRB10  
Period : April-June (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00082954	Strengthening Citizen Security	Period :	April-June (2016)
Output # : 00091630	Strengthening Citizen Security	Impl. Partner :	99999 UNDP
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : OUTPUT3 (Strengthening Nat.Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	3,150.00	0.00	3,150.00
71635 - Travel - Other	0.00	152.00	0.00	152.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,302.00</b>	<b>0.00</b>	<b>3,302.00</b>
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Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	1,701.33	0.00	1,701.33
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,701.33</b>	<b>0.00</b>	<b>1,701.33</b>
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<b>Total for Activity OUTPUT3</b>	<b>0.00</b>	<b>5,003.33</b>	<b>0.00</b>	<b>5,003.33</b>
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Activity : OUTPUT4 (Public Sensitisation)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,007.51	0.00	3,007.51
71615 - Daily Subsistence Allow-Intl	0.00	768.84	0.00	768.84
72505 - Stationery & other Office Supp	0.00	182.70	0.00	182.70
75706 - Learning - ticket costs	0.00	1,581.75	0.00	1,581.75
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,540.80</b>	<b>0.00</b>	<b>5,540.80</b>
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<b>Total for Activity OUTPUT4</b>	<b>0.00</b>	<b>5,540.80</b>	<b>0.00</b>	<b>5,540.80</b>
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Activity : OUTPUT7 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	10,900.00	0.00	10,900.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,125.00	0.00	2,125.00
71405 - Service Contracts-Individuals	0.00	17,375.73	0.00	17,375.73
71410 - MAIP Premium SC	0.00	40.08	0.00	40.08
71415 - Contribution to Security SC	0.00	680.91	0.00	680.91
71605 - Travel Tickets-International	0.00	4,757.16	0.00	4,757.16
71615 - Daily Subsistence Allow-Intl	0.00	4,938.29	0.00	4,938.29
71635 - Travel - Other	0.00	1,895.18	0.00	1,895.18



Combined Delivery Report by Activity

Project Id : 00082954 Strengthening Citizen Security		Period :	April-June (2016)	
Output # : 00091630 Strengthening Citizen Security		Impl. Partner :	99999 UNDP	
		Location :	Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>42,712.34</b>	<b>0.00</b>	<b>42,712.34</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>				
64398 - Direct Project Cost-Staff	0.00	2,020.00	0.00	2,020.00
71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71605 - Travel Tickets-International	0.00	401.85	0.00	401.85
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>6,921.85</b>	<b>0.00</b>	<b>6,921.85</b>
<b>Total for Activity OUTPUT7</b>	<b>0.00</b>	<b>49,634.19</b>	<b>0.00</b>	<b>49,634.19</b>
<b>Total for Output : 00091630</b>	<b>0.00</b>	<b>60,178.32</b>	<b>0.00</b>	<b>60,178.32</b>
<b>Project Total :</b>	<b>0.00</b>	<b>60,178.32</b>	<b>0.00</b>	<b>60,178.32</b>

Signed By : \_\_\_\_\_

Date :

05 MAY 2017

Signed By : \_\_\_\_\_

Date :

05 MAY 2017



**Selection Criteria :**

Business Unit : BRB10  
Period : April-June (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	9,236.34	0.00	9,236.34
48201 - Barbados - Central	0.00	2,020.00	0.00	2,020.00
48204 - Barbados - Dem. Governance	0.00	6,603.18	0.00	6,603.18
49701 - Dominica - Cty Pgmm	0.00	7,190.20	0.00	7,190.20
50301 - Grenada - Cty Pgmm	0.00	4,050.00	0.00	4,050.00
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	6,903.77	0.00	6,903.77
52301 - Saint Lucia - Cty Pgmm	0.00	10,861.34	0.00	10,861.34
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	13,313.49	0.00	13,313.49



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : April-June (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082954 Strengthening Citizen Security Period : As Of Jun30,2016

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			27,487.04
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,125.00