



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082954
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2016)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	0.01	0.00	0.01
Fund : 11888 (Country Co-Financing CS)				
71211 - Intl Consult Security Charge	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.01	0.00	0.01
Activity : OUTPUT1 (Community Participation)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,601.19	0.00	1,601.19
75709 - Learning - training of counter	11,224.81	0.00	0.00	11,224.81
75710 - Participation of counterparts	16,262.22	0.00	0.00	16,262.22
76135 - Realized Gain	0.00	- 1.19	0.00	- 1.19
Total for Fund 04000	27,487.03	1,600.00	0.00	29,087.03
Total for Activity OUTPUT1	27,487.03	1,600.00	0.00	29,087.03
Activity : OUTPUT2 (Crime & GBV Data)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,920.00	0.00	4,920.00
72605 - Grants to Instit & other Benef	0.00	15,000.00	0.00	15,000.00
Total for Fund 04000	0.00	19,920.00	0.00	19,920.00
Fund : 11888 (Country Co-Financing CS)				
72605 - Grants to Instit & other Benef	0.00	- 15,000.00	0.00	- 15,000.00
Total for Fund 11888	0.00	- 15,000.00	0.00	- 15,000.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2016)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity OUTPUT2	0.00	4,920.00	0.00	4,920.00
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Activity : OUTPUT3 (Strengthening Nat.Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	3,800.00	0.00	3,800.00
71615 - Daily Subsistence Allow-Intl	0.00	2,100.00	0.00	2,100.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72415 - Courier Charges	0.00	35.82	0.00	35.82
75710 - Participation of counterparts	4,750.00	0.00	0.00	4,750.00

Total for Fund 04000	4,750.00	6,087.82	0.00	10,837.82
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Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 11888	0.00	0.00	0.00	0.00
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Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,150.00	0.00	3,150.00
71605 - Travel Tickets-International	0.00	2,911.48	0.00	2,911.48
71615 - Daily Subsistence Allow-Intl	0.00	3,474.80	0.00	3,474.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,842.00	0.00	3,842.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
75705 - Learning costs	0.00	7,852.50	0.00	7,852.50

Total for Fund 30084	0.00	21,534.78	0.00	21,534.78
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Total for Activity OUTPUT3	4,750.00	27,622.60	0.00	32,372.60
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Activity : OUTPUT4 (Public Sensitisation)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,870.11	0.00	3,870.11
71615 - Daily Subsistence Allow-Intl	0.00	768.84	0.00	768.84
72505 - Stationery & other Office Supp	0.00	221.58	0.00	221.58
73107 - Rent - Meeting Rooms	0.00	830.56	0.00	830.56
75705 - Learning costs	0.00	500.00	0.00	500.00
75706 - Learning - ticket costs	0.00	1,973.00	0.00	1,973.00
76135 - Realized Gain	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-05-2017 22:05:50

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2016)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 04000	0.00	8,164.09	0.00	8,164.09
Fund : 11888 (Country Co-Financing CS)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00
Fund : 30084 (Prog Resources from 11888)				
75705 - Learning costs	0.00	833.00	0.00	833.00
Total for Fund 30084	0.00	833.00	0.00	833.00
Total for Activity OUTPUT4	0.00	8,997.09	0.00	8,997.09
Activity : OUTPUT5 (Citizen Security Network)				
Fund : 04000 (Core Programme, UNU Centre)				
71310 - Local Consult.-Short Term-Supp	0.00	750.00	0.00	750.00
75705 - Learning costs	786.08	1,500.00	0.00	2,286.08
75709 - Learning - training of counter	2,213.92	0.00	0.00	2,213.92
75710 - Participation of counterparts	0.00	222.22	0.00	222.22
Total for Fund 04000	3,000.00	2,472.22	0.00	5,472.22
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00
Fund : 30084 (Prog Resources from 11888)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,198.55	0.00	2,198.55
71635 - Travel - Other	0.00	2,678.22	0.00	2,678.22
76135 - Realized Gain	0.00	- 33.19	0.00	- 33.19
Total for Fund 30084	0.00	4,843.58	0.00	4,843.58
Total for Activity OUTPUT5	3,000.00	7,315.80	0.00	10,315.80
Activity : OUTPUT6 (Citizen Security Policies)				
Fund : 04000 (Core Programme, UNU Centre)				

Combined Delivery Report by Activity

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2016)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
72715 - Hospitality Catering	0.00	- 60.99	0.00	- 60.99
Total for Fund 04000	0.00	2,939.01	0.00	2,939.01
Total for Activity OUTPUT6	0.00	2,939.01	0.00	2,939.01

Activity : OUTPUT7 (Project Management)**Fund : 04000 (Core Programme, UNU Centre)**

64398 - Direct Project Cost-Staff	0.00	15,030.95	0.00	15,030.95
71305 - Local Consult.-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71360 - Local Consult-Security	0.00	114.22	0.00	114.22
71405 - Service Contracts-Individuals	0.00	31,822.20	0.00	31,822.20
71410 - MAIP Premium SC	0.00	73.41	0.00	73.41
71415 - Contribution to Security SC	0.00	1,233.67	0.00	1,233.67
71605 - Travel Tickets-International	0.00	6,973.51	0.00	6,973.51
71615 - Daily Subsistence Allow-Intl	0.00	7,558.58	0.00	7,558.58
71635 - Travel - Other	0.00	3,635.18	0.00	3,635.18
72415 - Courier Charges	0.00	128.02	0.00	128.02
72420 - Land Telephone Charges	0.00	173.79	0.00	173.79
72425 - Mobile Telephone Charges	0.00	795.06	0.00	795.06
72435 - E-mail-Subscription	0.00	328.09	0.00	328.09
72440 - Connectivity Charges	0.00	102.68	0.00	102.68
74210 - Printing and Publications	0.00	6,668.45	0.00	6,668.45
74598 - Direct Project Costs - GOE	0.00	2,216.00	0.00	2,216.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04000	0.00	81,353.80	0.00	81,353.80

Fund : 11888 (Country Co-Financing CS)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	- 382.50	0.00	- 382.50
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	- 382.50	0.00	- 382.50

Fund : 30084 (Prog Resources from 11888)

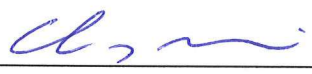
64398 - Direct Project Cost-Staff	0.00	2,020.00	0.00	2,020.00
71205 - Intl Consultants-Sht Term-Tech	0.00	4,500.00	0.00	4,500.00
71211 - Intl Consult Security Charge	0.00	382.50	0.00	382.50
71310 - Local Consult.-Short Term-Supp	0.00	843.75	0.00	843.75
71605 - Travel Tickets-International	0.00	401.85	0.00	401.85
71615 - Daily Subsistence Allow-Intl	0.00	1,871.29	0.00	1,871.29
Total for Fund 30084	0.00	10,019.39	0.00	10,019.39



Combined Delivery Report by Activity

Project Id : 00082954 Strengthening Citizen Security	Period :	Jan-Dec (2016)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTPUT7	0.00	90,990.69	0.00	90,990.69
Total for Output : 00091630	35,237.03	144,385.20	0.00	179,622.23
Project Total :	35,237.03	144,385.20	0.00	179,622.23

Signed By :  Date : 05 MAY 2017

Signed By :  Date : 05 MAY 2017



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082954
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	27,582.00	0.00	27,582.00
48201 - Barbados - Central	0.00	8,081.48	0.00	8,081.48
48204 - Barbados - Dem. Governance	0.00	13,766.77	0.00	13,766.77
49701 - Dominica - Cty Pgmm	4,750.00	14,936.00	0.00	19,686.00
50301 - Grenada - Cty Pgmm	27,487.03	10,512.97	0.00	38,000.00
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	20,582.99	0.00	20,582.99
52301 - Saint Lucia - Cty Pgmm	3,000.00	24,387.00	0.00	27,387.00
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	24,535.99	0.00	24,535.99



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082954
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082954 Strengthening Citizen Security

Period : As Of Dec31,2016

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00