



**Selection Criteria :**

Business Unit : BRB10  
Period : July-Sep (2015)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00082954 Strengthening Citizen Security	Period :	July-Sep (2015)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

**Activity : OUTPUT3 (Strengthening Nat.Capacities)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	11,427.50	0.00	11,427.50
71605 - Travel Tickets-International	0.00	1,123.70	0.00	1,123.70
71615 - Daily Subsistence Allow-Intl	0.00	-1,857.47	0.00	-1,857.47
71635 - Travel - Other	0.00	218.80	0.00	218.80
74510 - Bank Charges	0.00	10.00	0.00	10.00
76125 - Realized Loss	0.00	-0.01	0.00	-0.01

**Total for Fund 04000** 0.00 10,922.52 0.00 10,922.52

**Fund : 11888 (Country Co-Financing CS)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,050.00	0.00	3,050.00
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**Total for Fund 11888** 0.00 3,050.00 0.00 3,050.00

**Total for Activity OUTPUT3** 0.00 13,972.52 0.00 13,972.52

**Activity : OUTPUT4 (Public Sensitisation)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,150.00	0.00	2,150.00
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**Total for Fund 04000** 0.00 2,150.00 0.00 2,150.00

**Total for Activity OUTPUT4** 0.00 2,150.00 0.00 2,150.00

**Activity : OUTPUT5 (Citizen Security Network)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	750.00	0.00	750.00
71605 - Travel Tickets-International	0.00	5,008.05	0.00	5,008.05
71615 - Daily Subsistence Allow-Intl	0.00	2,156.72	0.00	2,156.72
72705 - Hospitality-Special Events	0.00	3,468.52	0.00	3,468.52

**Total for Fund 04000** 0.00 11,383.29 0.00 11,383.29

**Total for Activity OUTPUT5** 0.00 11,383.29 0.00 11,383.29



<b>Project Id : 00082954 Strengthening Citizen Security</b>	<b>Period :</b>	<b>July-Sep (2015)</b>
<b>Output # : 00091630 Strengthening Citizen Security</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Barbados</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : OUTPUT6 (Citizen Security Policies)**

**Fund : 04000 (Core Programme, UNU Centre)**

72715 - Hospitality Catering	0.00	409.49	0.00	409.49
75705 - Learning costs	0.00	973.76	0.00	973.76

**Total for Fund 04000 0.00 1,383.25 0.00 1,383.25**

**Fund : 11888 (Country Co-Financing CS)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	406.32	0.00	406.32
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**Total for Fund 11888 0.00 406.32 0.00 406.32**

**Total for Activity OUTPUT6 0.00 1,789.57 0.00 1,789.57**

**Activity : OUTPUT7 (Project Management)**

**Fund : 04000 (Core Programme, UNU Centre)**

61205 - Salaries - GS Staff	0.00	1,095.40	0.00	1,095.40
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	216.87	0.00	216.87
62215 - Contrib. to Medical, social In	0.00	33.96	0.00	33.96
62240 - Annual Leave Expense - GS	0.00	- 125.91	0.00	- 125.91
63530 - Contribution to EOS Benefits	0.00	41.12	0.00	41.12
63535 - Contribution to Security	0.00	49.28	0.00	49.28
63545 - Contribution to ICT	0.00	16.47	0.00	16.47
63550 - Contributions to MAIP	0.00	4.44	0.00	4.44
63555 - Contribution to UN JFA	0.00	32.91	0.00	32.91
63560 - Contributions to Appendix D	0.00	3.33	0.00	3.33
65115 - Contributions to ASHI Reserve	0.00	87.71	0.00	87.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	8.52	0.00	8.52
71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	500.00
71310 - Local Consult.-Short Term-Supp	0.00	2,000.00	0.00	2,000.00
71405 - Service Contracts-Individuals	0.00	14,061.16	0.00	14,061.16
71410 - MAIP Premium SC	0.00	51.03	0.00	51.03
71415 - Contribution to Security SC	0.00	573.78	0.00	573.78
71605 - Travel Tickets-International	0.00	378.30	0.00	378.30
71615 - Daily Subsistence Allow-Intl	0.00	3,182.20	0.00	3,182.20
71620 - Daily Subsistence Allow-Local	0.00	233.43	0.00	233.43
71635 - Travel - Other	0.00	7.50	0.00	7.50
74615 - Prepaid Miscellaneous Expense	0.00	1,400.00	0.00	1,400.00

**Total for Fund 04000 0.00 23,851.50 0.00 23,851.50**

**Total for Activity OUTPUT7 0.00 23,851.50 0.00 23,851.50**



Combined Delivery Report by Activity


UNDP UN Development Programme  
Report ID: unglcdrb


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Run Time: 05-05-2017 22:05:28

Project Id : 00082954 Strengthening Citizen Security	Period :	July-Sep (2015)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00091630	0.00	53,146.88	0.00	53,146.88
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Project Total :	0.00	53,146.88	0.00	53,146.88
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Signed By :  Date : 05 MAY 2017

Signed By :  Date : 05 MAY 2017



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Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	7,319.27	0.00	7,319.27
48204 - Barbados - Dem. Governance	0.00	3,456.32	0.00	3,456.32
49701 - Dominica - Cty Pgmm	0.00	3,841.25	0.00	3,841.25
50301 - Grenada - Cty Pgmm	0.00	8,629.31	0.00	8,629.31
51501 - Montserrat - Cty Pgmm	0.00	1,550.38	0.00	1,550.38
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	2,363.61	0.00	2,363.61
52301 - Saint Lucia - Cty Pgmm	0.00	13,028.82	0.00	13,028.82
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	12,957.92	0.00	12,957.92



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : July-Sep (2015)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082954 Strengthening Citizen Security

Period : As Of Sep30,2015

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			15,000.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,477.50