



Selection Criteria :

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00082954 Strengthening Citizen Security	Period :	July-Sep (2016)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
Fund : 11888 (Country Co-Financing CS)				
71211 - Intl Consult Security Charge	0.00	191.25	0.00	191.25
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>191.25</b>	<b>0.00</b>	<b>191.25</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>191.26</b>	<b>0.00</b>	<b>191.26</b>

Activity : OUTPUT1 (Community Participation)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,601.19	0.00	1,601.19
75710 - Participation of counterparts	14,262.22	0.00	0.00	14,262.22
76135 - Realized Gain	0.00	- 1.19	0.00	- 1.19
<b>Total for Fund 04000</b>	<b>14,262.22</b>	<b>1,600.00</b>	<b>0.00</b>	<b>15,862.22</b>
<b>Total for Activity OUTPUT1</b>	<b>14,262.22</b>	<b>1,600.00</b>	<b>0.00</b>	<b>15,862.22</b>

Activity : OUTPUT3 (Strengthening Nat.Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	- 1,050.00	0.00	- 1,050.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 1,050.00</b>	<b>0.00</b>	<b>- 1,050.00</b>

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 3,150.00	0.00	- 3,150.00
71605 - Travel Tickets-International	0.00	- 2,911.48	0.00	- 2,911.48
71615 - Daily Subsistence Allow-Intl	0.00	- 3,474.80	0.00	- 3,474.80
71625 - Daily Substist Allow-Mtg Partic	0.00	- 3,842.00	0.00	- 3,842.00
71635 - Travel - Other	0.00	- 304.00	0.00	- 304.00
75705 - Learning costs	0.00	- 7,852.50	0.00	- 7,852.50

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UN Development Programme

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Project Id : 00082954 Strengthening Citizen Security		Period :	July-Sep (2016)	
Output # : 00091630 Strengthening Citizen Security		Impl. Partner :	99999 UNDP	
		Location :	Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>- 21,534.78</b>	<b>0.00</b>	<b>- 21,534.78</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,150.00	0.00	3,150.00
71605 - Travel Tickets-International	0.00	2,911.48	0.00	2,911.48
71615 - Daily Subsistence Allow-Intl	0.00	3,474.80	0.00	3,474.80
71625 - Daily Substist Allow-Mtg Partic	0.00	3,842.00	0.00	3,842.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
75705 - Learning costs	0.00	7,852.50	0.00	7,852.50
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>21,534.78</b>	<b>0.00</b>	<b>21,534.78</b>
<b>Total for Activity OUTPUT3</b>	<b>0.00</b>	<b>- 1,050.00</b>	<b>0.00</b>	<b>- 1,050.00</b>
<b>Activity : OUTPUT4 (Public Sensitisation)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	862.60	0.00	862.60
72505 - Stationery & other Office Supp	0.00	38.88	0.00	38.88
73107 - Rent - Meeting Rooms	0.00	830.56	0.00	830.56
75705 - Learning costs	0.00	500.00	0.00	500.00
75706 - Learning - ticket costs	0.00	391.25	0.00	391.25
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,623.29</b>	<b>0.00</b>	<b>2,623.29</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>				
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
75705 - Learning costs	0.00	833.00	0.00	833.00
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>833.00</b>	<b>0.00</b>	<b>833.00</b>
<b>Total for Activity OUTPUT4</b>	<b>0.00</b>	<b>3,456.29</b>	<b>0.00</b>	<b>3,456.29</b>
<b>Activity : OUTPUT5 (Citizen Security Network)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
75705 - Learning costs	0.00	1,500.00	0.00	1,500.00
75710 - Participation of counterparts	0.00	222.22	0.00	222.22
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,722.22</b>	<b>0.00</b>	<b>1,722.22</b>



Combined Delivery Report by Activity

UN Development Programme
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Table with project details: Project Id: 00082954, Output #: 00091630, Period: July-Sep (2016), Impl. Partner: 99999 UNDP, Location: Barbados. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 11888 (Country Co-Financing CS)

Table listing items for Fund 11888: 71305 - Local Consult.-Sht Term-Tech, 71635 - Travel - Other, 76135 - Realized Gain.

Total for Fund 11888: Govt Exp 0.00, UNDP Exp -33.19, UN Agencies Exp 0.00, Total Exp -33.19

Fund : 30084 (Prog Resources from 11888)

Table listing items for Fund 30084: 71305 - Local Consult.-Sht Term-Tech, 71635 - Travel - Other.

Total for Fund 30084: Govt Exp 0.00, UNDP Exp 4,876.77, UN Agencies Exp 0.00, Total Exp 4,876.77

Total for Activity OUTPUT5: Govt Exp 0.00, UNDP Exp 6,565.80, UN Agencies Exp 0.00, Total Exp 6,565.80

Activity : OUTPUT7 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

Table listing items for Fund 04000: 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71635 - Travel - Other.

Total for Fund 04000: Govt Exp 0.00, UNDP Exp 7,734.95, UN Agencies Exp 0.00, Total Exp 7,734.95

Fund : 11888 (Country Co-Financing CS)

Table listing items for Fund 11888: 64398 - Direct Project Cost-Staff, 71205 - Intl Consultants-Sht Term-Tech, 71310 - Local Consult.-Short Term-Supp, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl.

Total for Fund 11888: Govt Exp 0.00, UNDP Exp -8,793.14, UN Agencies Exp 0.00, Total Exp -8,793.14

Fund : 30084 (Prog Resources from 11888)

Table listing items for Fund 30084: 64398 - Direct Project Cost-Staff, 71205 - Intl Consultants-Sht Term-Tech, 71310 - Local Consult.-Short Term-Supp, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl.

Total for Fund 30084: Govt Exp 0.00, UNDP Exp 9,636.89, UN Agencies Exp 0.00, Total Exp 9,636.89


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UN Development Programme  
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Project Id : 00082954 Strengthening Citizen Security	Period :	July-Sep (2016)		
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTPUT7	0.00	8,578.70	0.00	8,578.70
Total for Output : 00091630	14,262.22	19,342.05	0.00	33,604.27
Project Total :	14,262.22	19,342.05	0.00	33,604.27

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

10 5 MAY 2017

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

10 5 MAY 2017



**Selection Criteria :**

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	2,774.56	0.00	2,774.56
48201 - Barbados - Central	0.00	6,061.48	0.00	6,061.48
48204 - Barbados - Dem. Governance	0.00	650.10	0.00	650.10
49701 - Dominica - Cty Pgmm	0.00	500.00	0.00	500.00
50301 - Grenada - Cty Pgmm	14,262.22	- 1,049.99	0.00	13,212.23
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	2,746.32	0.00	2,746.32
52301 - Saint Lucia - Cty Pgmm	0.00	2,899.56	0.00	2,899.56
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	4,760.02	0.00	4,760.02



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00082954  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082954 Strengthening Citizen Security

Period : As Of Sep30,2016

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 11,262.23
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00