



Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00088191
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088191 Support to Referendum on Const	Period :	April-June (2016)		
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

75105 - Facilities & Admin - Implement	0.00	4.26	0.00	4.26
77630 - Dep Exp Owned - ITC	0.00	53.34	0.00	53.34
Total for Fund 20004	0.00	57.60	0.00	57.60
Total for Activity	0.00	57.60	0.00	57.60

Activity : ACTIVITY 1 (Drafting of Bills & Civic Educ)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

72415 - Courier Charges	0.00	31.68	0.00	31.68
75105 - Facilities & Admin - Implement	0.00	718.58	0.00	718.58
Total for Fund 20004	0.00	750.26	0.00	750.26
Total for Activity ACTIVITY 1	0.00	750.26	0.00	750.26

Activity : ACTIVITY 3 (Public Awareness Campaign)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

75105 - Facilities & Admin - Implement	0.00	17.12	0.00	17.12
Total for Fund 20004	0.00	17.12	0.00	17.12
Total for Activity ACTIVITY 3	0.00	17.12	0.00	17.12

Activity : ACTIVITY 4 (Capacity Building)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71605 - Travel Tickets-International	0.00	482.25	0.00	482.25
71615 - Daily Subsistence Allow-Intl	0.00	2,803.88	0.00	2,803.88
71635 - Travel - Other	0.00	1,342.59	0.00	1,342.59
75105 - Facilities & Admin - Implement	0.00	370.30	0.00	370.30
76135 - Realized Gain	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Table with project details: Project Id: 00088191 Support to Referendum on Const, Output #: 00094963 Referendum on Constitutional, Period: April-June (2016), Impl. Partner: 99999 UNDP, Location: Barbados

Main financial table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Fund 20004, Activity ADMINISTRATION, and Project Total.

Signed By: [Signature] Date: 05 MAY 2017

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Project Id : ALL	Period : April-June (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	6,485.40	0.00	6,485.40
48204 - Barbados - Dem. Governance	0.00	7,153.05	0.00	7,153.05



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Jun30,2016

Output #	00094963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,653.54
Inventory			0.00
Prepayments			0.00
Commitments			12,075.75