



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : 00088191
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | |
|--|-----------------|----------------|
| Project Id : 00088191 Support to Referendum on Const | Period : | Jan-Dec (2015) |
| Output # : 00094963 Referendum on Constitutional | Impl. Partner : | 99999 UNDP |
| | Location : | Barbados |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|------------------|-----------------|------------------|
| Activity : ACTIVITY 1 (Drafting of Bills & Civic Educ) | | | | |
| Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL) | | | | |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 16,237.50 | 0.00 | 16,237.50 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,299.00 | 0.00 | 1,299.00 |
| Total for Fund 20004 | 0.00 | 17,536.50 | 0.00 | 17,536.50 |
| Total for Activity ACTIVITY 1 | 0.00 | 17,536.50 | 0.00 | 17,536.50 |
| Activity : ACTIVITY2 (Support to Referendum) | | | | |
| Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 357.03 | 0.00 | 357.03 |
| 71635 - Travel - Other | 0.00 | 77.09 | 0.00 | 77.09 |
| 75105 - Facilities & Admin - Implement | 0.00 | 34.73 | 0.00 | 34.73 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 20004 | 0.00 | 468.85 | 0.00 | 468.85 |
| Total for Activity ACTIVITY2 | 0.00 | 468.85 | 0.00 | 468.85 |
| Activity : ADMINISTRATION (Project Management) | | | | |
| Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL) | | | | |
| 64398 - Direct Project Cost-Staff | 0.00 | 8,000.00 | 0.00 | 8,000.00 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 8,050.50 | 0.00 | 8,050.50 |
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 1,600.00 | 0.00 | 1,600.00 |
| 71605 - Travel Tickets-International | 0.00 | 2,174.45 | 0.00 | 2,174.45 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,657.05 | 0.00 | 4,657.05 |
| 71635 - Travel - Other | 0.00 | 332.67 | 0.00 | 332.67 |
| 72435 - E-mail-Subscription | 0.00 | 238.63 | 0.00 | 238.63 |
| 72440 - Connectivity Charges | 0.00 | 123.03 | 0.00 | 123.03 |
| 72505 - Stationery & other Office Supp | 0.00 | 30.63 | 0.00 | 30.63 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,044.40 | 0.00 | 2,044.40 |
| 75705 - Learning costs | 0.00 | 348.00 | 0.00 | 348.00 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 20004 | 0.00 | 27,599.36 | 0.00 | 27,599.36 |



Combined Delivery Report by Activity

Table with project details: Project Id, Output #, Period, Impl. Partner, Location, and Expense columns (Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp).

Total for Activity ADMINISTRATION 0.00 27,599.36 0.00 27,599.36

Activity : BUILDING CAP (Legal Framework)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

Table listing expenses for Fund 20004: 71610 - Travel Tickets-Local, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain.

Total for Fund 20004 0.00 320.22 0.00 320.22

Total for Activity BUILDING CAP 0.00 320.22 0.00 320.22

Activity : CONSULTATION (Educational Campaign)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

Table listing expenses for Fund 20004: 75105 - Facilities & Admin - Implement, 75710 - Participation of counterparts.

Total for Fund 20004 0.00 615.60 0.00 615.60

Total for Activity CONSULTATION 0.00 615.60 0.00 615.60

Total for Output : 00094963 0.00 46,540.53 0.00 46,540.53

Project Total : 0.00 46,540.53 0.00 46,540.53

Signed By : [Signature] Date : 05 MAY 2017

Signed By : [Signature] Date : 05 MAY 2017



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|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2015) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------------|----------|-----------|-----------------|-----------|
| 48201 - Barbados - Central | 0.00 | 9,429.07 | 0.00 | 9,429.07 |
| 48204 - Barbados - Dem. Governance | 0.00 | 37,111.46 | 0.00 | 37,111.46 |



Funds Utilization

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Dec31,2015

| Output # | 00094963 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|----------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |