



Annual Work Plan

Barbados - Bridgetown

Project: 00089334

Project Title: Derisking the Transition from Fossil Fuels to Renewables

Year: 2016

Report Date: 9/2/2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|----------------------------|-----------|--------------------------|-------------------------|----------------|------------|-------------------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | | 00095631 | The Ten Island Challenge | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71600 | Travel | 33,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 40,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71200 | International Consultants | 23,000.00 |
| | Investment Mechanism | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 35,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 13,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72300 | Materials & Goods | 0.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71600 | Travel | 4,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72100 | Contractual Services-Companie | 0.00 |
| | Policy De-risking Measures | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71200 | International Consultants | 208,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 10,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72500 | Supplies | 5,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71200 | International Consultants | 35,000.00 |
| | Project Management | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71600 | Travel | 20,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 74100 | Professional Services | 0.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 10,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71300 | Local Consultants | 16,500.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 0.00 |
| | Project Preparaton | 1/5/2015 | 1/12/2017 | UNDP | 62000 | GEFTrustee | 71600 | Travel | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 41,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 3,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 4,000.00 |
| TOTAL | | | | | | | | | 518,500.00 |
| GRAND TOTAL | | | | | | | | | 518,500.00 |



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|--------------------|----------------------------|-----------------------------------|-------------------------------|-------------------------|----------------|-------------|-------------------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | | 00095631 The Ten Island Challenge | Institutional & Technical Cap | | 1/5/2015 | 11/2/2017 | Rocky Mountain Inst/CWR | 62000 | GEF Trustee |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 72400 | Communic & Audio Visual Equip | 6,000.00 |
| | Investment Mechanism | 1/5/2015 | 11/2/2017 | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71600 | Travel | 20,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71200 | International Consultants | 85,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 72100 | Contractual Services-Companies | 205,500.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 72300 | Materials & Goods | 160,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71600 | Travel | 10,000.00 |
| | Policy De-risking Measures | 1/5/2015 | 11/2/2017 | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71600 | Travel | 15,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71200 | International Consultants | 95,000.00 |
| | Project Management | 1/5/2015 | 11/2/2017 | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 72400 | Communic & Audio Visual Equip | 10,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71600 | Travel | 15,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 75700 | Training, Workshops and Confer | 14,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 74100 | Professional Services | 8,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71300 | Local Consultants | 9,000.00 |
| | | | | Rocky Mountain Inst/CWR | 62000 | GEF Trustee | 71200 | International Consultants | 0.00 |
| TOTAL | | | | | | | | | 730,500.00 |
| GRAND TOTAL | | | | | | | | | 730,500.00 |



Annual Work Plan

Project: 00089334
Barbados - Bridgetown

Project Title: Derisking the Transition from Fossil Fuels to Renewables

Year: 2018

Report Date: 9/2/2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | Amount US\$ | |
|-----------------------------------|--|-------------------------|-----------|-------------------------|----------------|------------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | | |
| 00095631 The Ten Island Challenge | Institutional & Technical Cap Investment Mechanism | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 29,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 29,484.00 |
| | Project Management | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71600 | Travel | 15,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 100,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71200 | International Consultants | 75,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72300 | Materials & Goods | 280,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 10,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71300 | Local Consultants | 5,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 10,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 74100 | Professional Services | 4,000.00 |
| | | 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71200 | International Consultants | 30,000.00 |
| 1/5/2015 | 1/12/2017 | Rocky Mountain Inst/CWR | 62000 | GEFTrustee | 71600 | Travel | 10,000.00 | | |
| TOTAL | | | | | | | | 577,484.00 | |
| GRAND TOTAL | | | | | | | | 577,484.00 | |



UN Development Programme
Barbados - Bridgetown

Project: 00089334
Project Title: Derisking the Transition from Fossil Fuels to Renewables
Start Year: 2015
End Year: 2018

Implementing Partner: National Execution

Responsible Parties: UNDP
 Rocky Mountain Inst/CWR

Revision Type: Initial Project Approval

Project Description:

Initial Project Budget

Budget (US\$) as of Last Revision on 09-February-2016

| Donor | Fund | Amount |
|---|----------------------------------|--------------|
| GEFTrustee | 62000 GEF Voluntary Contribution | 1,826,484.00 |
| Total Budget (2016 and Beyond) | | 1,826,484.00 |
| Total Utilization (2015 and Prior) | | 0.00 |
| Project Total | | 1,826,484.00 |
| Unprogrammed/Unfunded | | 0.00 |

Agreed by: Chisa Mikami

Agreed by: Deputy Resident Rep.

Agreed by:

Agreed by: