



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095631

Project Id : 00089334 Derisking the Transition from
Output # : 00095631 The Ten Island Challenge

Period : Jan-Dec (2018)
Impl. Partner : 00208 Rocky Mountain Institute/CWR
Location : Barbados

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Activity : OUTCOME 2 (Institutional & Technical Cap)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	25,216.00	25,613.99	0.00	50,829.99
71605 - Travel Tickets-International	393.00	0.00	0.00	393.00
71810 - Contractual Svcs-indiv ImpPtnr	91,130.00	11,750.00	0.00	102,880.00
75705 - Learning costs	4,000.00	5,500.00	0.00	9,500.00
Total for Fund 62000	120,739.00	42,863.99	0.00	163,602.99
Total for Activity OUTCOME 2	120,739.00	42,863.99	0.00	163,602.99

Activity : OUTCOME 3 (Investment Mechanism)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	40,244.00	43,570.66	0.00	83,814.66
71605 - Travel Tickets-International	10,005.00	22,702.31	0.00	32,707.31
71635 - Travel - Other	10,000.00	0.00	0.00	10,000.00
71810 - Contractual Svcs-indiv ImpPtnr	283,340.86	110,044.17	0.00	393,385.03
Total for Fund 62000	343,589.86	176,317.14	0.00	519,907.00
Total for Activity OUTCOME 3	343,589.86	176,317.14	0.00	519,907.00

Activity : OUTCOME 4 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,786.00	0.00	4,786.00
71305 - Local Consult.-Sht Term-Tech	22,227.00	20,091.94	0.00	42,318.94
71605 - Travel Tickets-International	4,000.00	0.00	0.00	4,000.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
Total for Fund 62000	26,227.00	24,877.94	0.00	51,104.94
Total for Activity OUTCOME 4	26,227.00	24,877.94	0.00	51,104.94
Total for Output : 00095631	490,555.86	244,059.07	0.00	734,614.93



Selection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095631

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
48201 - Barbados - Central	0.00	150,853.28	0.00	150,853.28
48205 - Barbados - Energy & Environmnt	490,555.86	93,205.79	0.00	583,761.65