

VO: 28257/A

UN Agency: UNDP

Funding Authorization and Certificate of Expenditures

Country: Regional
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: 00096631 - The Ten Island Challenge: De-risking the Transition of the Caribbean from Fossil Fuels to Renewables
 Responsible Officer(s): Kayla Whyte
 Implementing Institution: UNDP

Date: November 3, 2016

Type of Request: Direct Cash Transfer (DCT)

Currency: US DOLLARS

Outcome	Country	Activity Description	Expenditure Description	Coding for UNDP, UNICEF, UNFPA and WFPN	REPORTING				REQUESTS / AUTHORIZATIONS			
					Authorized Amount A	Actual Project Expenditure B	Expenditures Accepted by Agency C	Balance D = A - C	New Request Period & Amount E	Authorized Amount F	Outstanding Authorized Amount G = D + F	
OUTCOME 1	Grenada	Analysis of Economic Impacts of Waste to Resource Pathways	International Consultants	71200	31,000.0	31,000.0	31,000.0	0				
OUTCOME 1	St. Lucia	Data verification and alignment workshop	International Consultants	71200	18,000	18,000	18,000	0				
OUTCOME 1	St. Lucia	Data verification and alignment workshop	Travel	71600	12,000	7,000	7,000	5,000				
OUTCOME 1	SVG	Financial advisory Support	International Consultants	71200	11,000.0	11,000	11,000	0				
OUTCOME 2	Regional	Development of an online platform	International Consultants	71200	7,000.0	7,000.0	7,000.0	0				
OUTCOME 2	Regional	Visit Case study locations, collect information	International Consultants	71200	2,000	2,000	2,000	0				
OUTCOME 2	Regional	Visit Case study locations, collect information	Travel	71600	8,000	8,000	8,000	0				
OUTCOME 3	Bahamas	Management of tender process for Solar PV Systems	International Consultants	71200	50,000.0	50,000.0	50,000.0	0				
OUTCOME 3	Belize	Production of a Grid Integration Study and Solar Electric production model	International Consultants	71200	17,000.0	17,000.0	17,000.0	0				
OUTCOME 3	Belize	Creation and management of a full request for proposal through award for two Belize Hospital energy retrofits.	International Consultants	71200	10,000.0	10,000.0	10,000.0	0				
OUTCOME 3	St. Lucia	Project development for 3.2 MW solar photovoltaic installation at the Vieux-Fort Airport.	International Consultants	71200	10,000.0	10,000.0	10,000.0	0				
OUTCOME 3	Regional	Perform RMI-CWR/CCI NPC Training	Travel	71600	10,000.0	10,000.0	10,000.0	0				
OUTCOME 3	Bahamas	Project management/Travel costs	Travel	71600	5,000.0	5,000.0	5,000.0	0				
OUTCOME 4	St. Lucia	On Island Coordinator (Full-Time)	International Consultants	71200	5,865.0	5,865.0	5,865.0	0				
OUTCOME 4	Bahamas	On-Island Project Coordinator (Part-Time)	International Consultants	71200	15,000.0	15,000.0	15,000.0	0				
Total					211,865	206,865	206,865	5,000				0 0

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
 The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
 The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates.
 The progress report for the activities stated herein has been submitted.

Date Submitted: November 3rd 2016
 Signature: 
 Name: Christopher Burgess
 Title: Director of Projects

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:		FOR UNICEF USE ONLY		FOR UNFPA USE ONLY	
Account Charges	Liquidation Information	New Funding Release		FOR UNFPA USE ONLY	
CAG Ref: CRO ref... Voucher ref...	CAG Ref: CRO ref...JV ref.	Activity 1		Activity 2	
CRO CAG GL: Training (762010) Travel (762020) Migs. & Conis. (762030) Sal. & Sup. Costs (761030) Const. - Proj. Prem. (761040) Other CAG (761010) Total	DCT Amount Less: Liquidation Amount	0 0 0 0 0	0 0 0 0	0 0	0 0
Balance		0		0	

Signature: 
 Name: Danielle Evanson
 Title: Programme Manager
 Date: 4-Nov-16