

Uo: 29868
RFT ok

Funding Authorization and Certificate of Expenditures

Country: Regional
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: 00095631 - The Ten Island Challenge: De-risking the Transition of the Caribbean from Fossil Fuels to Renewables
 Responsible Officer(s): Justin Locke
 Implementing Institution: Rocky Mountain Institute

Date: July 20, 2017

Type of Request: Reimbursement

Currency: US DOLLARS

Outcome	Country	Activity Description	Expenditure Description	Coding for UNDP, UNICEF, UNFPA and WFPN	REPORTING				REQUESTS / AUTHORIZATIONS		
					Authorized Amount A	Actual Project Expenditure B	Expenditures Accepted by Agency C	Balance D = A - C	New Request Period & Amount E	Authorized Amount F	Outstanding Authorized Amount G = D + F
Outcome 1	St. Vincent	Development of Future Energy Scenarios - Resource Assessments (Solar & Thermal), Grid Integration Studies, HOMER Support & Capacity Building, General Advisement	International Consultants	71200		35,890.00	35,890				
Outcome 2	Regional	In-person training and workshop facilitation. Train-the-trainer with utility focus and member conference.	Training, Workshops and Conferences	75700		33,717.76	33,717.76				
Outcome 2	Regional	Regional travel to support CAREC workshops, conferences, training and platform development.	Travel	71600		2,299.65	2,299.65				
Outcome 3	Bahamas	Advance Renewable Energy projects in the Bahamas - including feasibility studies, grid integration studies and commercialisation services (ie RFPs, RFOs)	International Consultants	71200		521.25	521.25				
Outcome 3	Regional	Travel for RMI-CWR Project Staff to support project development in Bahamas, Belize, Grenada, St. Lucia and St Vincent and the Grenadines	Travel	71600		2,477.27	2,477.27				
Outcome 3	St. Lucia	Project Planning - St. Lucia is pursuing renewable energy target of 35% by 2020. In close coordination with Govt of St Lucia and LUCELEC, the project team will plan, develop and commercialize the next utility scale RE project	International Consultants	71200		109,588.81	109,588.81				
Outcome 3	St. Lucia	Advance Near-term Renewable Energy Projects Airport Solar (3MW): In close coordination between the Government of Saint Lucia and LUCELEC, the project team is very close to completing the project development for a new solar photovoltaic installation at the Vieux-Fort Airport. Consultants will be contracted for services tied to finalising the procurement of the installation as well as its initial operation and maintenance.	International Consultants	71200		7,325.50	7,325.50				
Outcome 3	St. Vincent	Fact Base and Process Alignment - Prerequisite Grid studies for future project implementation (Geothermal 10MW, Solar 5MW, Hydro 2MW) including Resource Assessments (Solar & Thermal), HOMER Support & Capacity Building, General Advisement	International Consultants	71200		75,854.25	75,854.25				
Outcome 3	St. Vincent	Project Planning - St. Vincent is pursuing renewable energy target of 60% by 2020. In close coordination with Govt of SVG and VINLEC, the project team will plan, develop and commercialize the next utility scale solar / storage project	International Consultants	71200		35,885.53	35,885.53				
Outcome 3	St. Vincent	Strategy Development and Implementation - Resource Assessments (Solar & Thermal), Grid Integration Studies, HOMER Support & Capacity Building, General Advisement	International Consultants	71200		31,705.50	31,705.50				
	St. Lucia	Full time National Coordinator to be based in the Energy Division	International Consultants	71200		26,530.00	26,530				
					0	361,796.62	361,796.62	0			0.0

DESIGNATED: The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
 The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
 The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates.
 The progress report for the activities stated herein has been submitted.

Submitted: July 20, 2017
 Signature: [Signature]
 Name: Justin Locke
 Title: Director

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

Agency Use Only:	FOR ALL AGENCIES	FOR UNICEF USE ONLY		FOR UNFPA USE ONLY	
	Account Charges	Liquidation Information	New Funding Release		
Signature: [Signature]	CAG Ref. CRQ ref. Voucher ref.	CAG Ref. CRQ ref. JV ref.	Activity 1	0	
Signature: [Signature]	CRQ CAG GL:	DCT Amount	0	Activity 2	0
Signature: [Signature]	Training (762010) 0	Less:			
Signature: [Signature]	Travel (762020) 0	Liquidation Amount	0		
Signature: [Signature]	Mtgs. & Confs. (762030) 0	Other CAG (761010) 0			
Signature: [Signature]	Sel. & Sup. Costs (761030) 0	Total	0	Total	0
Signature: [Signature]	Const. - Proj. Prem. (761040) 0	Balance	0		
Signature: [Signature]	Other CAG (761010) 0				
Signature: [Signature]	Total				