

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 03-04-2017 22:04:07

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00092435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00092435	Developing the OECS Youth Stra	Period :	Jan-Dec (2016)
Output # : 00097154	Developing the Youth Strategy	Impl. Partner :	00194 Government of Grenada
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : YOUTH DIALOGUE (Enhance Capacity OECS Comm)

Fund : 11888 (Country Co-Financing CS)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	12,363.40	-12,363.40	0.00	0.00
Total for Fund 11888	12,363.40	-12,363.40	0.00	0.00

Fund : 30084 (Prog Resources from 11888)

64398 - Direct Project Cost-Staff	0.00	3,590.00	0.00	3,590.00
71305 - Local Consult.-Sht Term-Tech	7,636.60	12,363.40	0.00	20,000.00
74598 - Direct Project Costs - GOE	0.00	170.00	0.00	170.00
Total for Fund 30084	7,636.60	16,123.40	0.00	23,760.00

Total for Activity YOUTH DIALOGUE **20,000.00** **3,760.00** **0.00** **23,760.00**

Total for Output : 00097154 **20,000.00** **3,760.00** **0.00** **23,760.00**

Project Total :	20,000.00	3,760.00	0.00	23,760.00
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Signed By : _____ Date : 7 APR 2017

Signed By : _____ Date : 1 MAR 2017

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 03-04-2017 22:04:09

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00092435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48201 - Barbados - Central	0.00	3,760.00	0.00	3,760.00
48204 - Barbados - Dem. Governance	20,000.00	0.00	0.00	20,000.00



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00092435
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092435 Developing the OECS Youth Stra

Period : As Of Dec31,2016

Output # 00097154 Impl. Partner :00194 Government of Grenada

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00