



**Selection Criteria :**

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00092435  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00092435 Developing the OECS Youth Stra	Period :	July-Sep (2016)
Output # : 00097154 Developing the Youth Strategy	Impl. Partner :	00194 Government of Grenada Barbados
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : YOUTH DIALOGUE (Enhance Capacity OECS Comm)

Fund : 11888 (Country Co-Financing CS)

64398 - Direct Project Cost-Staff	0.00	- 2,000.00	0.00	- 2,000.00
71305 - Local Consult.-Sht Term-Tech	6,228.40	- 12,363.40	0.00	- 6,135.00

<b>Total for Fund 11888</b>	<b>6,228.40</b>	<b>- 14,363.40</b>	<b>0.00</b>	<b>- 8,135.00</b>
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Fund : 30084 (Prog Resources from 11888)

64398 - Direct Project Cost-Staff	0.00	3,590.00	0.00	3,590.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,363.40	0.00	12,363.40
74598 - Direct Project Costs - GOE	0.00	170.00	0.00	170.00

<b>Total for Fund 30084</b>	<b>0.00</b>	<b>16,123.40</b>	<b>0.00</b>	<b>16,123.40</b>
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<b>Total for Activity YOUTH DIALOGUE</b>	<b>6,228.40</b>	<b>1,760.00</b>	<b>0.00</b>	<b>7,988.40</b>
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<b>Total for Output : 00097154</b>	<b>6,228.40</b>	<b>1,760.00</b>	<b>0.00</b>	<b>7,988.40</b>
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<b>Project Total :</b>	<b>6,228.40</b>	<b>1,760.00</b>	<b>0.00</b>	<b>7,988.40</b>
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Signed By :  \_\_\_\_\_ Date : 7 April 2017

Signed By :  \_\_\_\_\_ Date : 13 MAR 2017



**Combined Delivery Report by Activity**

**UN  
DP UN Development Programme**

Report ID: unglcdrb

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Run Time: 03-04-2017 22:04:38

**Selection Criteria :**

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00092435  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2016)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

48201 - Barbados - Central	0.00	1,760.00	0.00	1,760.00
48204 - Barbados - Dem. Governance	6,228.40	0.00	0.00	6,228.40



Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : July-Sep (2016)  
Selected Project Id : 00092435  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00092435 Developing the OECS Youth Stra

Period : As Of Sep30,2016

Output # 00097154 Impl. Partner :00194 Government of Grenada

UNDP AMOUNT

Outstanding NEX advances	-6,228.40
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00