



UN Development Programme

Barbados - Bridgetown

Project: 00113100
Project Title: Caribbean Recovery and Resilience Programme
Start Year: 2018
End Year: 2019

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Initial Project Approval

Project Description:

Initial budget revision to programme EDRCR Funding Window Allocation for the the 2018 & 2019 period

Budget (US\$) as of Last Revision on 23-August-2018		
Donor	Fund	Amount
UNDP-FW	28400 EDRCR-Global	750,000.00
Total Budget (2018 and Beyond)		750,000.00
Total Utilization (2017 and Prior)		0.00
Project Total		2,554,444.00
Unprogrammed/Unfunded		1,804,444.00

Agreed by: Chisa Mikami 

Agreed by: Res. Representative a.l

Agreed by:

Agreed by:



Annual Work Plan

Barbados - Bridgetown

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Report Date: 23/8/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$					
		Start	End		Fund	Donor	Budget Descr						
0011433 Recovery Strategies	Cap for crisis prep. resp & re	1/6/2018	11/12/2019	UNDP	28400	UNDP-FW	75100	Facilities & Administration	2,886.45				
					28400	UNDP-FW	71200	International Consultants	15,000.00				
					28400	UNDP-FW	72200	Equipment and Furniture	8,235.00				
					28400	UNDP-FW	75700	Training, Workshops and Confer	3,000.00				
					28400	UNDP-FW	71300	Local Consultants	15,000.00				
					28400	UNDP-FW	71200	International Consultants	20,000.00				
					28400	UNDP-FW	75700	Training, Workshops and Confer	6,000.00				
					28400	UNDP-FW	75100	Facilities & Administration	1,820.00				
					TOTAL								71,941.45
					0011434 Natl efforts on housing repair	Rehab of infrastructure	1/6/2018	11/12/2019	UNDP	23400	UNDP-FW	72200	Equipment and Furniture
23400	UNDP-FW	75700	Training, Workshops and Confer	2,500.00									
23400	UNDP-FW	75100	Facilities & Administration	1,575.00									
TOTAL								24,075.00					
0011436 Multi-hazard risk reduction me	MSMEs access to new finan	1/6/2018	11/12/2019	UNDP	23400	UNDP-FW	71300	Local Consultants	7,500.00				
					23400	UNDP-FW	74500	Miscellaneous Expenses	15,000.00				
					23400	UNDP-FW	75100	Facilities & Administration	1,575.00				
					23400	UNDP-FW	71200	International Consultants	45,000.00				
					23400	UNDP-FW	72200	Equipment and Furniture	70,000.00				
					23400	UNDP-FW	75100	Facilities & Administration	14,730.65				
					23400	UNDP-FW	71300	Local Consultants	29,500.00				
					23400	UNDP-FW	75700	Training, Workshops and Confer	9,000.00				
					23400	UNDP-FW	74500	Miscellaneous Expenses	11,000.00				
					23400	UNDP-FW	71600	Travel	45,937.90				
TOTAL								249,243.55					
0011437 Regional Partnership	High Level Engagement	1/6/2018	11/12/2019	UNDP	23400	UNDP-FW	71600	Travel	25,000.00				
					23400	UNDP-FW	71200	International Consultants	8,000.00				
					23400	UNDP-FW	72200	Equipment and Furniture	10,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	High Level Engagement	1/6/2018	31/12/2018	UNDP	23400	UNDP-FW	75100	Facilities & Administration	3,010.00
	Knowledge on disaster prep	1/6/2018	31/12/2018	UNDP	23400	UNDP-FW	74500	Miscellaneous Expenses	24,500.00
	Project Management	1/6/2018	31/12/2018	UNDP	23400	UNDP-FW	75100	Facilities & Administration	1,715.00
				UNDP	23400	UNDP-FW	74500	Miscellaneous Expenses	5,000.00
				UNDP	23400	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	20,000.00
TOTAL									98,975.00
GRAND TOTAL									444,235.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00111433 Recovery Strategies	Cap for crisis prep. resp & re	1/6/2018	1/12/2019	UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	7,000.00				
					28400	UNDP-FW	71200	International Consultants	5,000.00				
					28400	UNDP-FW	71300	Local Consultants	10,000.00				
					28400	UNDP-FW	75100	Facilities & Administration	1,540.00				
					28400	UNDP-FW	75700	Training, Workshops and Confer	6,000.00				
					28400	UNDP-FW	71300	Local Consultants	3,765.00				
					28400	UNDP-FW	75100	Facilities & Administration	1,733.55				
					28400	UNDP-FW	71200	International Consultants	15,000.00				
					TOTAL								
					50,038.55								
00111434 Natl efforts on housing repair	Rehab of infrastructure	1/6/2018	1/12/2019	UNDP	23400	UNDP-FW	75100	Facilities & Administration	1,225.00				
					23400	UNDP-FW	72200	Equipment and Furniture	15,000.00				
					23400	UNDP-FW	75700	Training, Workshops and Confer	2,500.00				
TOTAL													
18,725.00													
00111436 Multi-hazard risk reduction me	MSMEs access to new finan	1/6/2018	1/12/2019	UNDP	23400	UNDP-FW	75100	Facilities & Administration	1,225.00				
					23400	UNDP-FW	71300	Local Consultants	7,500.00				
					23400	UNDP-FW	74500	Miscellaneous Expenses	10,000.00				
					23400	UNDP-FW	74500	Miscellaneous Expenses	21,496.68				
					23400	UNDP-FW	71600	Travel	20,000.00				
					23400	UNDP-FW	71200	International Consultants	31,000.00				
					23400	UNDP-FW	71400	Contractual Services - Individ	20,000.00				
					23400	UNDP-FW	72200	Equipment and Furniture	20,000.00				
					23400	UNDP-FW	75700	Training, Workshops and Confer	16,000.00				
					23400	UNDP-FW	71300	Local Consultants	5,000.00				
23400	UNDP-FW	75100	Facilities & Administration	9,344.77									
TOTAL													
161,566.45													
00111437 Regional Partnership	High Level Engagement	1/6/2018	1/12/2019	UNDP	23400	UNDP-FW	71600	Travel	10,500.00				
					23400	UNDP-FW	75100	Facilities & Administration	735.00				



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	Knowledge on disaster prep	1/6/2018	31/12/2019	UNDP	23400	UNDP-FW	74500	Miscellaneous Expenses	10,000.00
	Project Management	1/6/2018	31/12/2019	UNDP	23400	UNDP-FW	75100	Facilities & Administration	700.00
				UNDP	23400	UNDP-FW	75100	Facilities & Administration	3,500.00
				UNDP	23400	UNDP-FW	74500	Miscellaneous Expenses	10,000.00
				UNDP	23400	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	40,000.00
TOTAL									75,435.00
GRAND TOTAL									305,765.00