



Empowered lives.
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Annual Work Plan

Bangkok Regional Hub

Project: 00058993

Report Date: 1/22/2020

Project Title: Solution Exchange Outreach

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Project: 00058993

Report Date: 1/22/2020

Project Title: Solution Exchange Outreach

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNFPA	71600 Travel	900.00
				UNDP	16600	UNDP	71200 International Consultants	135,000.00
				UNDP	16600	UNFPA	71200 International Consultants	1,200.00
				UNDP	16600	UNDP	71600 Travel	20,000.00
	5. Operations	12/29/2009	12/31/2015	UNDP	16600	UNFPA	72800 Information Technology Equipmt	2,800.00
				UNDP	16600	UNFPA	74500 Miscellaneous Expenses	886.00
				UNDP	16600	UNDP	75100 Facilities & Administration	5,062.00
				UNDP	16600	UNDP	72400 Communic & Audio Visual Equip	200.00
				UNDP	16600	UNDP	73500 Reimbursement Costs	4,000.00
				UNDP	16600	UNFPA	72400 Communic & Audio Visual Equip	100.00
			UNDP	16600	UNDP	74500 Miscellaneous Expenses	629.00	
TOTAL							170,777.00	
GRAND TOTAL							170,777.00	



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	71600 Travel	28,500.00
				UNDP	16600	UNDP	71200 International Consultants	52,500.00
				UNDP	16600	UNFPA	71200 International Consultants	2,500.00
	2. Documentation	12/29/2009	12/30/2015	UNDP	16600	UNDP	72100 Contractual Services-Companies	800.00
	3. IT Systems	12/29/2009	12/31/2015	UNDP	16600	UNDP	72800 Information Technology Equipmt	1,500.00
				UNDP	16600	UNDP	72100 Contractual Services-Companies	20,000.00
	4. Communications	12/29/2009	12/31/2015	UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	16600	UNDP	71600 Travel	1,000.00
	5. Operations	12/29/2009	12/31/2015	UNDP	16600	UNDP	73500 Reimbursement Costs	10,000.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	10,500.00
	TOTAL							
GRAND TOTAL								128,300.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	104,400.00
				UNDP	16600	UNDP	71600 Travel	18,600.00
	2. Documentation	12/29/2009	12/30/2015	UNDP	16600	UNDP	71600 Travel	7,400.00
				UNDP	16600	UNDP	72100 Contractual Services-Companies	4,000.00
	5. Operations	12/29/2009	12/31/2015	UNDP	16600	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	16600	UNDP	73500 Reimbursement Costs	1,500.00
TOTAL								135,900.00
GRAND TOTAL								135,900.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	105,000.00
				UNDP	16600	UNDP	71600 Travel	19,000.00
	3. IT Systems	12/29/2009	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	36,000.00
	4. Communications	12/29/2009	12/31/2015	UNDP	16600	UNDP	71600 Travel	6,000.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
	5. Operations	12/29/2009	12/31/2015	UNDP	16600	UNDP	73500 Reimbursement Costs	3,000.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	3,000.00
	TOTAL							
GRAND TOTAL								179,000.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNFPA	71200 International Consultants	1,997.87
				UNDP	16600	UNDP	71200 International Consultants	51,471.00
TOTAL								53,468.87



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091398 CHN_E-waste mobile app	1.E-waste mobile app	7/28/2014	7/28/2014	UNDP	11888	UNDP	72100 Contractual Services-Companies	25,000.00
TOTAL								25,000.00
GRAND TOTAL								78,468.87



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	74500 Miscellaneous Expenses	40.00
				UNDP	16600	UNDP	71200 International Consultants	13,066.03
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	227.00
	6.Training	1/1/2015	12/31/2015	UNDP	16600	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	16600	UNDP	75700 Training, Workshops and Confer	90,000.00
				UNDP	16600	UNDP	71600 Travel	8,000.00
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	1,700.00
	7.Corporate Innovation Facilit	1/1/2015	12/31/2015	UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	1,105.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	16600	UNDP	75700 Training, Workshops and Confer	29,000.00
				UNDP	16600	UNDP	71600 Travel	33,700.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	195.00
	TOTAL							178,333.03
GRAND TOTAL							178,333.03	



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Project: 00058993

Report Date: 1/22/2020

Project Title: Solution Exchange Outreach

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	74500 Miscellaneous Expenses	35.00
				UNDP	16600	UNDP	71200 International Consultants	11,563.78
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	201.00
	6.Training	1/1/2015	12/31/2015	UNDP	16600	UNDP	72600 Grants	82,320.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	252.00
				UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	1,428.00
	7.Corporate Innovation Facilit	1/1/2015	12/31/2015	UNDP	16600	UNDP	64300 Staff Mgmt Costs - IP Staff	1,072.00
				UNDP	16600	UNDP	74500 Miscellaneous Expenses	189.00
				UNDP	16600	UNDP	71600 Travel	61,774.13
	Organise an innovation event	12/29/2009	2/28/2017	UNDP	16600	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	16600	UNDP	71600 Travel	15,000.00
				UNDP	16600	UNDP	71200 International Consultants	10,000.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
TOTAL							208,834.91	
GRAND TOTAL							208,834.91	



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Project: 00058993

Report Date: 1/22/2020

Project Title: Solution Exchange Outreach

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073517 Solution Exchange Outreach	1. Replication	12/29/2009	12/31/2015	UNDP	16600	UNDP	71200 International Consultants	20,000.00	
	6.Training	1/1/2015	12/31/2015	UNDP	16600	UNDP	72600 Grants	36,000.00	
	7.Corporate Innovation Facilit	1/1/2015	12/31/2015	UNDP	16600	UNDP	72600 Grants	83,227.41	
				UNDP	30000	ISDB	75100 Facilities & Administration	4,400.00	
				UNDP	30000	ISDB	64300 Staff Mgmt Costs - IP Staff	900.00	
				UNDP	30000	ISDB	74500 Miscellaneous Expenses	200.00	
	Organise an innovation event	12/29/2009	2/28/2017	UNDP	16600	UNDP	71200 International Consultants	10,000.00	
				UNDP	30000	ISDB	71600 Travel	3,000.00	
				UNDP	16600	UNDP	75700 Training, Workshops and Confer	15,000.00	
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00	
				UNDP	16600	UNDP	71600 Travel	15,000.00	
	TOTAL								251,004.57
	GRAND TOTAL								251,004.57



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Project: 00058993

Report Date: 1/22/2020

Project Title: Solution Exchange Outreach

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	6.Training	1/1/2015	12/31/2015	UNDP	16600	UNDP	72600 Grants	0.00
	7.Corporate Innovation Facilit	1/1/2015	12/31/2015	UNDP	16600	UNDP	71600 Travel	3,453.41
	Organise an innovation event	12/29/2009	2/28/2017	UNDP	30000	ISDB	71600 Travel	95.00
TOTAL								3,548.41
GRAND TOTAL								3,548.41



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Project: 00058993
Project Title: Solution Exchange Outreach

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073517 Solution Exchange Outreach	Organise an innovation event	12/29/2009	2/28/2017	UNDP	16600	UNDP	75700 Training, Workshops and Confer	52,240.00
				UNDP	30000	ISDB	75700 Training, Workshops and Confer	905.00
TOTAL								53,145.00
GRAND TOTAL								53,145.00