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Annual Work Plan

Bangkok Regional Hub

Project: 00079980

Report Date: 1/22/2020

Project Title: UN Action for Cooperation against Trafficking in Persons

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	1.1CHN:COMMITAcntability &Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	4,820.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,650.00
				UNDP	30000	SIDA	75100 Facilities & Administration	491.20
				UNDP	30000	NOR	75100 Facilities & Administration	493.60
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71300 Local Consultants	1,350.00
				UNDP	30000	SIDA	71600 Travel	4,490.00
	1.1KHM:COMMITAcntabilit y&Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	360.00
				UNDP	30000	SIDA	71600 Travel	3,160.00
				UNDP	30000	NOR	75100 Facilities & Administration	460.80
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	440.00
				UNDP	30000	NOR	71600 Travel	4,140.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,540.00
				UNDP	30000	SIDA	75100 Facilities & Administration	411.20
				UNDP	30000	NOR	75700 Training, Workshops and Confer	1,260.00
	1.1LAO:COMMITAcntability &Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	337.20
				UNDP	30000	SIDA	71600 Travel	3,715.00
				UNDP	30000	NOR	71600 Travel	3,585.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	770.00
				UNDP	30000	SIDA	75100 Facilities & Administration	358.80
UNDP				30000	NOR	75700 Training, Workshops and Confer	630.00	



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00089843 COMMIT Process	1.1MMR:COMMITAcntabilit &Trans	4/1/2014	12/31/2018	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	658.64
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,295.00
				UNDP	30000	NOR	71600 Travel	3,542.00
				UNDP	30000	SIDA	71600 Travel	4,328.00
				UNDP	30000	NOR	75100 Facilities & Administration	538.96
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,805.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	900.00
	1.1RMO:COMMITAcntabilit &Trans	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	1,892.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,850.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	12,150.00
				UNDP	30000	NOR	71200 International Consultants	7,200.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,548.00
				UNDP	30000	SIDA	71200 International Consultants	8,800.00
	1.1THA:COMMITAcntability &Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	1,800.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	2,200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	176.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	144.00
	1.1VNM:COMMITAcntabilit &Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	225.00
				UNDP	30000	NOR	75100 Facilities & Administration	640.00
				UNDP	30000	SIDA	75100 Facilities & Administration	704.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00



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00089843 COMMIT Process	1.1VNM:COMMITAcntabilit y&Trans	4/1/2014	12/31/2018	UNDP	30000	SIDA	71600 Travel	8,525.00
				UNDP	30000	NOR	71600 Travel	7,775.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	275.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	1.2CHN:COMMITStrategicC oordina	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	108.00
				UNDP	30000	SIDA	75100 Facilities & Administration	244.00
				UNDP	30000	NOR	71600 Travel	1,350.00
				UNDP	30000	SIDA	71600 Travel	3,050.00
	1.2KHM:COMMITStrategic Coordina	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	368.00
				UNDP	30000	SIDA	75100 Facilities & Administration	449.60
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,925.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,575.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,025.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,695.00
	1.2LAO:COMMITStrategicC oordina	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	1,575.00
				UNDP	30000	SIDA	71600 Travel	1,925.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,130.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	470.00
				UNDP	30000	SIDA	75100 Facilities & Administration	324.40
				UNDP	30000	NOR	75100 Facilities & Administration	163.60
	1.2MMR:COMMITStrategic Coordina	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	3,105.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,573.00



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00089843 COMMIT Process	1.2MMR:COMMITStrategic Coordina	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,367.00
				UNDP	30000	SIDA	71600 Travel	3,795.00
				UNDP	30000	NOR	75100 Facilities & Administration	534.24
				UNDP	30000	SIDA	75100 Facilities & Administration	652.96
	1.2RMO:COMMITStrategic Coordina	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	1,704.96
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,200.00
				UNDP	30000	NOR	71600 Travel	2,300.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,300.00
				UNDP	30000	SIDA	71600 Travel	7,700.00
				UNDP	30000	NOR	71200 International Consultants	8,438.00
				UNDP	30000	SIDA	71200 International Consultants	10,312.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,035.04
	1.2THA:COMMITStrategicC ordina	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	246.64
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,083.00
				UNDP	30000	SIDA	75100 Facilities & Administration	301.36
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,767.00
	1.2VNM:COMMITStrategic Coordina	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	-125.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,575.00
UNDP				30000	SIDA	75100 Facilities & Administration	656.00	
UNDP				30000	NOR	75100 Facilities & Administration	64.00	
UNDP				30000	NOR	75700 Training, Workshops and Confer	925.00	
UNDP				30000	SIDA	71600 Travel	4,625.00	



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00089843 COMMIT Process	1.3CHN:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,012.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,250.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	5,850.00
				UNDP	30000	NOR	71600 Travel	900.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,800.00
				UNDP	30000	SIDA	71600 Travel	1,100.00
				UNDP	30000	NOR	75100 Facilities & Administration	720.00
	1.3KHM:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,100.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,610.00
				UNDP	30000	SIDA	75100 Facilities & Administration	536.80
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	900.00
				UNDP	30000	NOR	75100 Facilities & Administration	439.20
				UNDP	30000	NOR	75700 Training, Workshops and Confer	4,590.00
	1.3LAO:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	1,800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	136.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,700.00
				UNDP	30000	NOR	75100 Facilities & Administration	144.00
	1.3MMR:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	450.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	1,350.00
UNDP				30000	SIDA	72100 Contractual Services-Companies	1,650.00	



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00089843 COMMIT Process	1.3MMR:COMMITNational Strength	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	144.00
				UNDP	30000	SIDA	75100 Facilities & Administration	176.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	550.00
	1.3RMO:COMMITNationalS trength	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	NOR	71200 International Consultants	0.00
	1.3THA:COMMITNationalSt rength	4/1/2014	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	1,350.00
				UNDP	30000	NOR	71600 Travel	2,430.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,650.00
				UNDP	30000	NOR	75100 Facilities & Administration	302.40
				UNDP	30000	SIDA	75100 Facilities & Administration	369.60
				UNDP	30000	SIDA	71600 Travel	2,970.00
	1.3VNM:COMMITNationalS trength	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	702.00
				UNDP	30000	NOR	71300 Local Consultants	1,350.00
				UNDP	30000	SIDA	71300 Local Consultants	1,650.00
				UNDP	30000	SIDA	75100 Facilities & Administration	554.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,275.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	7,425.00
1.9CHN:COMMITProcess_S upport	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	1,976.00	
			UNDP	30000	NOR	74500 Miscellaneous Expenses	6,600.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	12,600.00	



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00089843 COMMIT Process	1.9CHN:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	18,100.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	25,740.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,067.20
	1.9KHM:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,040.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	600.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,720.60
				UNDP	30000	NOR	71400 Contractual Services - Individ	15,310.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,470.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,272.80
	1.9LAO:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	10,720.00
				UNDP	30000	NOR	75100 Facilities & Administration	937.60
				UNDP	30000	SIDA	71400 Contractual Services - Individ	13,300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,120.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	13,200.00
	1.9MMR:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,690.00
				UNDP	30000	NOR	75100 Facilities & Administration	808.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	4,125.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	41,575.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,941.20
				UNDP	30000	NOR	71400 Contractual Services - Individ	4,120.00
1.9RMO:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	123,000.00	
			UNDP	30000	SIDA	71400 Contractual Services - Individ	3,650.00	
			UNDP	30000	NOR	75100 Facilities & Administration	10,422.33	



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00089843 COMMIT Process	1.9RMO:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	7,280.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,340.83
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	75,600.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,855.00
	1.9THA:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	9,456.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,324.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	28,020.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	19,870.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,346.28
				UNDP	30000	NOR	75100 Facilities & Administration	2,347.52
	1.9VNM:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,240.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,011.20
				UNDP	30000	SIDA	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	14,660.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	11,640.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,551.80
	TOTAL							820,881.56



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00089844 COMMIT Cooperation	2.1CHN:COMMITJointEffortIncrea	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.1KHM:COMMITJointEffortIncrea	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	1,620.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	129.60
				UNDP	30000	SIDA	71600 Travel	1,980.00
				UNDP	30000	SIDA	75100 Facilities & Administration	158.40
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.1LAO:COMMITJointEffortIncrea	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	2.1MMR:COMMITJointEffortIncrea	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.1RMO:COMMITJointEffortIncrea	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	1,170.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
UNDP				30000	SIDA	75700 Training, Workshops and Confer	0.00	
UNDP				30000	NOR	75100 Facilities & Administration	93.60	
UNDP				30000	SIDA	71600 Travel	0.00	
UNDP				30000	SIDA	75100 Facilities & Administration	0.00	



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00089844 COMMIT Cooperation	2.1THA:COMMITJointEffort Increa	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	2.1VNM:COMMITJointEffor tIncrea	4/1/2014	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.2CHN:COMMITRegionalC oop	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.2KHM:COMMITRegionalC oop	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.2LAO:COMMITRegionalC oop	4/1/2014	12/31/2018	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.2MMR:COMMITRegional Coop	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00



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				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.2RMO:COMMITRegional Coop	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	501.40
				UNDP	30000	NOR	75100 Facilities & Administration	410.60
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,520.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,350.00
				UNDP	30000	NOR	71600 Travel	1,260.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,650.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,080.00
				UNDP	30000	SIDA	71600 Travel	1,540.00
	2.2THA:COMMITRegionalC coop	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	2.2VNM:COMMITRegional Coop	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	2.9CHN:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	1,515.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,145.00
				UNDP	30000	NOR	75100 Facilities & Administration	165.20
				UNDP	30000	NOR	74500 Miscellaneous Expenses	550.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,050.00
UNDP				30000	SIDA	75100 Facilities & Administration	255.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	2.9KHM:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	50.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	875.00
				UNDP	30000	NOR	75100 Facilities & Administration	106.80
				UNDP	30000	NOR	71400 Contractual Services - Individ	1,285.00
				UNDP	30000	SIDA	75100 Facilities & Administration	144.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	920.00
	2.9LAO:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	1,110.00
				UNDP	30000	SIDA	75100 Facilities & Administration	176.80
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,100.00
				UNDP	30000	NOR	75100 Facilities & Administration	72.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	900.00
	2.9MMR:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	645.00
				UNDP	30000	NOR	75100 Facilities & Administration	60.60
				UNDP	30000	NOR	74500 Miscellaneous Expenses	407.50
				UNDP	30000	NOR	71400 Contractual Services - Individ	350.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	742.50
				UNDP	30000	SIDA	75100 Facilities & Administration	111.00
	2.9RMO:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	6,300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	753.52
				UNDP	30000	NOR	71400 Contractual Services - Individ	610.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	SIDA	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,814.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	305.00



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00089844 COMMIT Cooperation	2.9RMO:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	10,250.00
				UNDP	30000	NOR	75100 Facilities & Administration	868.80
	2.9THA:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	27.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	788.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	2,340.00
				UNDP	30000	NOR	75100 Facilities & Administration	189.36
				UNDP	30000	SIDA	75100 Facilities & Administration	195.44
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,660.00
	2.9VNM:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72800 Information Technology Equipmt	125.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	270.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	975.00
				UNDP	30000	SIDA	75100 Facilities & Administration	128.80
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,210.00
	UNDP	30000	NOR	75100 Facilities & Administration	78.00			
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	3.1CHN:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	1,450.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	1,710.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71300 Local Consultants	2,790.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,090.00
				UNDP	30000	SIDA	75100 Facilities & Administration	440.00
				UNDP	30000	SIDA	71300 Local Consultants	3,410.00
				UNDP	30000	NOR	75100 Facilities & Administration	476.00
	3.1KHM:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	2,750.00
				UNDP	30000	NOR	71300 Local Consultants	2,925.00
				UNDP	30000	SIDA	75100 Facilities & Administration	550.00
				UNDP	30000	SIDA	71300 Local Consultants	3,575.00
				UNDP	30000	NOR	75100 Facilities & Administration	450.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	450.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	550.00
	3.1LAO:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	3.1LAO:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	3.1MMR:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	72100 Contractual Services-Companies	2,700.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	3,300.00
				UNDP	30000	NOR	75100 Facilities & Administration	216.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	264.00
	3.1RMO:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	71600 Travel	990.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71200 International Consultants	12,510.00
				UNDP	30000	SIDA	71200 International Consultants	15,290.00
				UNDP	30000	SIDA	71600 Travel	1,210.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,152.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,408.00
				UNDP	30000	SIDA	71300 Local Consultants	1,100.00
	3.1THA:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	71300 Local Consultants	900.00
				UNDP	30000	NOR	75100 Facilities & Administration	72.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
UNDP				30000	NOR	75700 Training, Workshops and Confer	0.00	
			UNDP	30000	NOR	72100 Contractual Services-Companies	900.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	3.1THA:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	1,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	88.00
	3.1VNM:Evidence-BasedEnhanced	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	164.00
				UNDP	30000	NOR	71300 Local Consultants	700.00
				UNDP	30000	SIDA	71600 Travel	650.00
				UNDP	30000	SIDA	71300 Local Consultants	300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	76.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71600 Travel	1,350.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	3.9CHN:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	2,200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	941.60
				UNDP	30000	NOR	71400 Contractual Services - Individ	6,040.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,200.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	7,570.00
				UNDP	30000	NOR	75100 Facilities & Administration	659.20
	3.9KHM:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	200.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,680.00
				UNDP	30000	SIDA	75100 Facilities & Administration	574.20
				UNDP	30000	NOR	75100 Facilities & Administration	424.80
UNDP				30000	SIDA	71400 Contractual Services - Individ	3,490.00	
UNDP	30000	NOR	71400 Contractual Services - Individ	5,110.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human ort	3.9LAO:Resch&Kwldg_Supp ort	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	3,580.00
				UNDP	30000	SIDA	75100 Facilities & Administration	707.20
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,400.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,440.00
				UNDP	30000	NOR	75100 Facilities & Administration	286.40
	3.9MMR:Resch&Kwldg_Su pport	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,180.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,420.00
				UNDP	30000	NOR	75100 Facilities & Administration	204.80
				UNDP	30000	SIDA	75100 Facilities & Administration	399.20
				UNDP	30000	NOR	71400 Contractual Services - Individ	1,380.00
	3.9RMO:Resch&Kwldg_Sup port	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	2,570.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	2,410.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,472.80
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	41,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,017.60
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,300.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	25,200.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,220.00
	3.9THA:Resch&Kwldg_Supp ort	4/1/2014	12/31/2018	UNDP	30000	SIDA	77300 Salary and related costs-TA/IP	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,152.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	108.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	9,340.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,630.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	3.9THA:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	782.96
				UNDP	30000	NOR	75100 Facilities & Administration	755.84
	3.9VNM:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	4,820.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	3,880.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	500.00
				UNDP	30000	NOR	75100 Facilities & Administration	310.40
				UNDP	30000	SIDA	75100 Facilities & Administration	511.60
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,080.00
TOTAL							248,454.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	4.1CHN:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
	4.1KHM:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	72.00
				UNDP	30000	SIDA	75100 Facilities & Administration	88.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	900.00
	4.1LAO:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	4.1MMR:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	72.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	900.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	88.00
	4.1RMO:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	1,925.00
				UNDP	30000	SIDA	72600 Grants	10,500.00
				UNDP	30000	NOR	71200 International Consultants	1,575.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	72600 Grants	4,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	994.00
				UNDP	30000	NOR	75100 Facilities & Administration	486.00



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00089846 Non-Government Contribution	4.1THA:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	66.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	825.00
				UNDP	30000	NOR	75100 Facilities & Administration	54.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	675.00
	4.1VNM:CivilSocietyEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	4.2CHN:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
	4.2KHM:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	4.2LAO:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
UNDP				30000	SIDA	75700 Training, Workshops and Confer	0.00	
UNDP				30000	NOR	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	4.2MMR:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	72.00
				UNDP	30000	SIDA	75100 Facilities & Administration	88.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	900.00
	4.2RMO:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	268.00
				UNDP	30000	SIDA	71200 International Consultants	3,350.00
				UNDP	30000	NOR	75100 Facilities & Administration	292.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	71200 International Consultants	3,650.00
	4.2THA:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	86.00
				UNDP	30000	NOR	75100 Facilities & Administration	70.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	810.00
				UNDP	30000	SIDA	71600 Travel	82.00
				UNDP	30000	NOR	71600 Travel	68.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	990.00
	4.2VNM:PrivateSectorEngagement	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
4.9CHN:NonGovtCtrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,150.00	
			UNDP	30000	SIDA	71400 Contractual Services - Individ	7,445.00	
			UNDP	30000	NOR	75100 Facilities & Administration	494.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	847.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	4.9CHN:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,650.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	4,525.00
	4.9KHM:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	3,905.00
				UNDP	30000	NOR	75100 Facilities & Administration	324.40
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,735.00
				UNDP	30000	SIDA	75100 Facilities & Administration	438.80
				UNDP	30000	NOR	74500 Miscellaneous Expenses	150.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,760.00
	4.9LAO:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	2,680.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,330.00
				UNDP	30000	SIDA	75100 Facilities & Administration	530.40
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,300.00
				UNDP	30000	NOR	75100 Facilities & Administration	214.40
	4.9MMR:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	1,030.00
				UNDP	30000	NOR	75100 Facilities & Administration	153.20
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,815.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,925.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	885.00
				UNDP	30000	SIDA	75100 Facilities & Administration	299.20
	4.9RMO:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	77300 Salary and related costs-TA/IP	0.00
UNDP				30000	NOR	61300 Salary & Post Adj Cst-IP Staff	30,750.00	
UNDP				30000	SIDA	77300 Salary and related costs-TA/IP	0.00	
UNDP				30000	NOR	71400 Contractual Services - Individ	1,810.00	
UNDP				30000	SIDA	71400 Contractual Services - Individ	915.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	4.9RMO:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	2,604.80
				UNDP	30000	SIDA	75100 Facilities & Administration	2,257.20
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	18,900.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,400.00
	4.9THA:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	4,970.00
				UNDP	30000	NOR	75100 Facilities & Administration	567.28
				UNDP	30000	NOR	74500 Miscellaneous Expenses	81.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,364.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	7,010.00
				UNDP	30000	SIDA	75100 Facilities & Administration	586.52
	4.9VNM:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	233.20
				UNDP	30000	NOR	71400 Contractual Services - Individ	2,915.00
				UNDP	30000	SIDA	75100 Facilities & Administration	383.80
				UNDP	30000	SIDA	72800 Information Technology Equipmt	375.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	810.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,610.00
	TOTAL							171,875.80
	GRAND TOTAL							1,303,300.48



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	1.1RMO:COMMITAcntabilit y&Trans	4/1/2014	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	152,520.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	152,520.00
				UNDP	30000	SIDA	75100 Facilities & Administration	19,680.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	-980.94
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	93,480.00
				UNDP	30000	NOR	75100 Facilities & Administration	28,689.51
				UNDP	30000	NOR	75700 Training, Workshops and Confer	112,018.94
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	93,480.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	650.00
	COMMIT M&E	1/1/2015	12/31/2018	UNDP	30000	NOR	71200 International Consultants	379.76
				UNDP	30000	NOR	71600 Travel	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	400.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,600.00
				UNDP	30000	SIDA	71200 International Consultants	2,198.09
	COMMIT Miscell	1/1/2015	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	240.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	2,203.09
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	223.09
				UNDP	30000	SIDA	75100 Facilities & Administration	160.00
	COMMITAcntability&TransE nhance	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	16,576.28
				UNDP	30000	NOR	75100 Facilities & Administration	6,367.52
UNDP				30000	NOR	75700 Training, Workshops and Confer	63,671.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Accountability & TransE nhance	1/1/2015	12/31/2018	UNDP	30000	NOR	71600 Travel	20,476.28
				UNDP	30000	SIDA	75100 Facilities & Administration	5,324.35
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	48,071.37
	Effective Impl of SPA IV	1/1/2015	12/31/2018	UNDP	30000	UKM	75100 Facilities & Administration	3,200.00
				UNDP	30000	SIDA	74200 Audio Visual & Print Prod Costs	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	37,201.95
				UNDP	30000	NOR	75700 Training, Workshops and Confer	77,907.05
				UNDP	30000	UKM	71600 Travel	10,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	6,961.75
				UNDP	30000	SIDA	75100 Facilities & Administration	6,356.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	29,350.00
	Suff Tech & Func cap dev by Govt	1/1/2015	12/31/2018	UNDP	30000	NOR	71300 Local Consultants	6,964.21
				UNDP	30000	NOR	71200 International Consultants	25,445.79
				UNDP	30000	NOR	75100 Facilities & Administration	1,600.00
				UNDP	30000	SIDA	71200 International Consultants	27,410.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,200.00
TOTAL							1,083,545.09	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	18,696.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,704.24
				UNDP	30000	NOR	71400 Contractual Services - Individ	30,504.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	30,504.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	18,696.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,936.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	21,983.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	COMMIT COOP M&E	1/1/2015	12/31/2018	UNDP	30000	NOR	71600 Travel	2,747.50
				UNDP	30000	SIDA	71600 Travel	1,747.50
				UNDP	30000	NOR	75100 Facilities & Administration	240.00
				UNDP	30000	SIDA	75100 Facilities & Administration	160.00
	COMMIT COOP Miscell	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	562.63
				UNDP	30000	NOR	75100 Facilities & Administration	400.00
	Cord&Corp Region Actrs AT Incr	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	648.87
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,660.00
	Institute engmnt COMMIT&ASEAN	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	16,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	288.00
	Joint AT Effort COMMIT Country	1/1/2015	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	860.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,028.80
				UNDP	30000	SIDA	75100 Facilities & Administration	1,600.00
				UNDP	30000	NOR	71600 Travel	7,000.00
				UNDP	30000	NOR	71200 International Consultants	-860.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						174,206.54			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	Evi-based for AT intervt enhan	1/1/2015	12/31/2018	UNDP	30000	SIDA	72100 Contractual Services-Companies	53,233.10
				UNDP	30000	SIDA	75100 Facilities & Administration	3,409.74
				UNDP	30000	NOR	71300 Local Consultants	3,000.00
				UNDP	30000	NOR	71200 International Consultants	73,346.90
				UNDP	30000	NOR	75100 Facilities & Administration	4,800.00
	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	61,008.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	37,392.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	61,008.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	37,392.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	30,327.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,880.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,672.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
	POLICY M&E	1/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,991.00
				UNDP	30000	SIDA	75100 Facilities & Administration	800.00
	POLICY Miscell	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	499.00
				UNDP	30000	NOR	75100 Facilities & Administration	400.00
	Stretegic follow up resch find	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	468.80
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,039.00
TOTAL							409,974.30	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	CS incr Capacity to supp VoT	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	2,609.74
				UNDP	30000	NOR	72600 Grants	51,354.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,528.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	14,100.00
				UNDP	30000	SIDA	72600 Grants	43,902.00
	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	61,008.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,778.48
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	37,392.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	61,008.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	37,392.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	8,784.80
				UNDP	30000	NOR	75700 Training, Workshops and Confer	10,310.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	36,211.00
	CSO Non-Govt M&E	1/1/2015	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	4,041.00
				UNDP	30000	SIDA	75100 Facilities & Administration	400.00
				UNDP	30000	NOR	75100 Facilities & Administration	400.00
				UNDP	30000	SIDA	71600 Travel	0.00
	CSO Non-Govt Miscell	1/1/2015	12/31/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	158.12
				UNDP	30000	NOR	74500 Miscellaneous Expenses	980.00
UNDP				30000	NOR	75100 Facilities & Administration	160.00	
UNDP				30000	SIDA	75100 Facilities & Administration	240.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	Incr Engment by PrivateSector	1/1/2015	12/31/2018	UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,899.50
				UNDP	30000	NOR	75700 Training, Workshops and Confer	12,199.50
				UNDP	30000	SIDA	75100 Facilities & Administration	120.00
				UNDP	30000	NOR	75100 Facilities & Administration	464.00
	Increase engagement Govt&CS	1/1/2015	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	240.00
				UNDP	30000	NOR	71200 International Consultants	4,900.00
				UNDP	30000	SIDA	71200 International Consultants	4,950.00
				UNDP	30000	SIDA	75100 Facilities & Administration	836.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	2,386.50
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,836.50
TOTAL							428,589.14	
GRAND TOTAL							2,096,315.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	28,073.51
				UNDP	30000	AsDB	75100 Facilities & Administration	3.44
				UNDP	30000	SIDA	75100 Facilities & Administration	28,850.29
				UNDP	30000	USAID	75100 Facilities & Administration	0.13
				UNDP	30000	Foreign co	75100 Facilities & Administration	12.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	187,105.79
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	43.02
				UNDP	30000	USAID	74500 Miscellaneous Expenses	1.61
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	6.93
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	150.00
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	292.86
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.55
				UNDP	30000	NZE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	57,451.55
				UNDP	30000	UNDP	75100 Facilities & Administration	-292.86
				UNDP	30084	UNDP	75100 Facilities & Administration	292.86
				UNDP	30000	NZE	75100 Facilities & Administration	0.00
				UNDP	30000	CIDA	75100 Facilities & Administration	0.67
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	50,123.53
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	137,671.43
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	3,660.68
				UNDP	30000	UKM	74500 Miscellaneous Expenses	550.00
UNDP	30000	W. Vision	74500 Miscellaneous Expenses	29.06				
UNDP	30000	W. Vision	75100 Facilities & Administration	2.33				



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00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	75,185.30
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	8.44
				UNDP	30000	NOR	75100 Facilities & Administration	12,270.58
				UNDP	30000	UKM	75100 Facilities & Administration	44.01
	COMMIT M&E	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	356.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,198.34
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	71200 International Consultants	14,623.30
	COMMIT Acntability&TransE nhance	1/1/2015	12/31/2018	UNDP	04240	UNDP	71600 Travel	6,379.72
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-421.57
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	-1,610.00
				UNDP	30000	NOR	75100 Facilities & Administration	182.52
				UNDP	30000	SIDA	71600 Travel	35,616.31
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	348.85
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	12.46
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	-42.94
				UNDP	04240	UNDP	71300 Local Consultants	6,709.93
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	-348.85				
UNDP	04240	UNDP	74500 Miscellaneous Expenses	421.57				
UNDP	30000	SIDA	75100 Facilities & Administration	5,123.60				
UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	42.94				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Accountability & TransE nhance	1/1/2015	12/31/2018	UNDP	30000	NOR	71600 Travel	2,281.48
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	11,930.15
				UNDP	30000	SIDA	71300 Local Consultants	3,396.45
				UNDP	04240	UNDP	71400 Contractual Services - Individ	1,610.00
				UNDP	04240	UNDP	72500 Supplies	0.00
	Effective Impl of SPA IV	1/1/2015	12/31/2018	UNDP	04240	UNDP	71300 Local Consultants	4,857.13
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	258.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	0.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	19.39
				UNDP	30000	UKM	75100 Facilities & Administration	1,197.28
				UNDP	30000	SIDA	71300 Local Consultants	1,968.37
				UNDP	30000	SIDA	71600 Travel	9,877.85
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,160.00
				UNDP	30000	NOR	71600 Travel	-15.66
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	18,388.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	24,850.61
				UNDP	04240	UNDP	72600 Grants	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	04240	UNDP	71600 Travel	0.00
UNDP	30000	Foreign co	75700 Training, Workshops and Confer	27,000.00				
UNDP	30000	SIDA	71200 International Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00089843 COMMIT Process	Effective Impl of SPA IV	1/1/2015	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	357.75			
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	2,966.06			
				UNDP	30000	SIDA	75100 Facilities & Administration	4,951.98			
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	UKM	75700 Training, Workshops and Confer	12,000.00			
				UNDP	30000	SIDA	72600 Grants	1,600.00			
	Suff Tech&Func capdev by Govt	1/1/2015	12/31/2018	UNDP	04240	UNDP	71300 Local Consultants	1,217.94			
				UNDP	30000	NOR	75100 Facilities & Administration	2.80			
				UNDP	30000	SIDA	71300 Local Consultants	488.42			
				UNDP	30000	SIDA	71600 Travel	812.00			
				UNDP	30000	NOR	71600 Travel	0.00			
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	34.99			
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	NOR	71200 International Consultants	0.00			
				UNDP	30000	SIDA	75100 Facilities & Administration	201.47			
				TOTAL							784,542.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	27,534.27
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	9,975.28
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	732.14
				UNDP	30000	NOR	71400 Contractual Services - Individ	14,962.92
				UNDP	30000	NOR	75100 Facilities & Administration	2,184.27
				UNDP	30000	NOR	74500 Miscellaneous Expenses	2,365.18
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,216.44
				UNDP	30000	SIDA	71400 Contractual Services - Individ	37,058.05
				UNDP	30084	UNDP	75100 Facilities & Administration	58.57
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	58.57
				UNDP	30000	UNDP	75100 Facilities & Administration	-58.57
	UNDP	30000	SIDA	75100 Facilities & Administration	6,064.70			
	COMMIT COOP M&E	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	233.97
				UNDP	30000	SIDA	71200 International Consultants	2,924.66
	Cord&Corp Region Actrs AT Incr	1/1/2015	12/31/2018	UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	968.19
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	Institute engmnt COMMIT&ASEAN	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	281.70
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	0.00



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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	Institute engmnt COMMIT&ASEAN	1/1/2015	12/31/2018	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,521.20
	Joint AT Effort COMMIT Country	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
TOTAL								120,159.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	Evi-based for AT intervtenhan	1/1/2015	12/31/2018	UNDP	30000	SIDA	71300 Local Consultants	-2,432.97
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	171.76
				UNDP	04240	UNDP	71200 International Consultants	64,820.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,425.75
				UNDP	04240	UNDP	71600 Travel	939.53
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-35.20
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	10.32
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	500.00
				UNDP	30000	SIDA	71200 International Consultants	24,052.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	35.20
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	-171.76
				UNDP	04240	UNDP	71300 Local Consultants	4,932.97
				UNDP	30000	NOR	71200 International Consultants	0.00
	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	74,116.31
				UNDP	30000	NOR	75100 Facilities & Administration	3,990.12
UNDP				30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	55,068.67	
UNDP				30000	UNDP	74500 Miscellaneous Expenses	117.17	
UNDP				30000	NOR	74500 Miscellaneous Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	19,950.59
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,464.29
				UNDP	30084	UNDP	75100 Facilities & Administration	117.17
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	26,506.18
				UNDP	30000	UNDP	75100 Facilities & Administration	-117.17
				UNDP	30000	NOR	71400 Contractual Services - Individ	29,925.89
				UNDP	30000	SIDA	75100 Facilities & Administration	6,783.33
	POLICY M&E	1/1/2015	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	86.42
				UNDP	30000	SIDA	71600 Travel	3,414.52
				UNDP	30000	NOR	71600 Travel	1,080.31
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	71200 International Consultants	5,849.32
				UNDP	30000	SIDA	75100 Facilities & Administration	741.11
	Stretegic follow up resch find	1/1/2015	12/31/2018	UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71200 International Consultants	4,397.84
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	04240	UNDP	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	351.83
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						334,091.50			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	CS incr Capacity to supp VoT	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	4,637.20
				UNDP	30000	SIDA	72600 Grants	13,348.24
				UNDP	04240	UNDP	72600 Grants	44,616.76
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	72600 Grants	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	9,275.58
				UNDP	30000	NOR	71400 Contractual Services - Individ	29,925.89
				UNDP	30000	SIDA	71400 Contractual Services - Individ	74,116.31
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	55,068.67
				UNDP	30000	NOR	75100 Facilities & Administration	3,990.12
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	19,950.59
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	117.14
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	31,376.65
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,464.29
				UNDP	30000	UNDP	75100 Facilities & Administration	-117.14
				UNDP	30084	UNDP	75100 Facilities & Administration	117.14
	CSO Non-Govt M&E	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	1,976.80
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	71200 International Consultants	5,849.33
				UNDP	30000	SIDA	75100 Facilities & Administration	621.66
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	Incr Engment by PrivateSector	1/1/2015	12/31/2018	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	-55.43
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	320.00
				UNDP	30000	NOR	75100 Facilities & Administration	41.28
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
	Increase engagement Govt&CS	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	615.38
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	330.40
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,714.57
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
TOTAL							305,617.47	
GRAND TOTAL							1,544,410.32	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,770.77
				UNDP	30000	NOR	71400 Contractual Services - Individ	45,252.82
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NZE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	324.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	76.48
				UNDP	30000	UKM	73500 Reimbursement Costs	955.99
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CPR	74500 Miscellaneous Expenses	3,415.50
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	25.92
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	CPR	75100 Facilities & Administration	727.02
				UNDP	30000	CPR	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	36.19
				UNDP	30000	CPR	72500 Supplies	219.00
				UNDP	30000	SIDA	72500 Supplies	1,718.00
UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,926.50				
UNDP	30071	CPR	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	5,224.48
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	14.45
				UNDP	30000	W. Vision	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	161,140.87
				UNDP	30000	SIDA	71400 Contractual Services - Individ	153,727.82
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	565.91
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	3,189.00
				UNDP	30000	NOR	75100 Facilities & Administration	10,199.23
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	33,750.00
				UNDP	30000	CPR	73100 Rental & Maintenance-Premises	14,775.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	13,888.07
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NZE	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	26,861.93
				UNDP	30071	CPR	75100 Facilities & Administration	0.00
	UNDP	30000	NOR	77300 Salary and related costs-TA/IP	45,284.05			
	COMMITAcntability&TransE nhance	1/1/2015	12/31/2018	UNDP	30000	NOR	71600 Travel	1,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,650.00
				UNDP	30000	SIDA	71600 Travel	9,627.20
UNDP				04240	UNDP	75700 Training, Workshops and Confer	0.00	



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00089843 COMMIT Process	COMMIT Acctability & TransE nhance	1/1/2015	12/31/2018	UNDP	30000	ILO	75700 Training, Workshops and Confer	4,629.63
				UNDP	30000	SIDA	74200 Audio Visual & Print Prod Costs	2,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	857.44
				UNDP	30000	NOR	71300 Local Consultants	6,718.00
				UNDP	30000	SIDA	71300 Local Consultants	1,698.86
				UNDP	30000	ILO	75100 Facilities & Administration	370.37
				UNDP	30000	SIDA	75100 Facilities & Administration	1,718.08
	Effective Impl of SPA IV	1/1/2015	12/31/2018	UNDP	30000	NOR	71300 Local Consultants	2,687.20
				UNDP	30000	SIDA	71600 Travel	26,780.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,294.98
				UNDP	30000	SIDA	75100 Facilities & Administration	3,828.42
				UNDP	30000	Foreign co	75100 Facilities & Administration	6,696.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	13,600.00
				UNDP	30000	Foreign co	71300 Local Consultants	36,500.00
				UNDP	30000	SIDA	74200 Audio Visual & Print Prod Costs	700.00
				UNDP	30000	NSPCC	75100 Facilities & Administration	85.00
				UNDP	30000	SIDA	71300 Local Consultants	6,775.19
				UNDP	30000	NSPCC	71600 Travel	688.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	47,200.00
				UNDP	30000	NSPCC	74500 Miscellaneous Expenses	30.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	13,500.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	4,000.00
	UNDP	30000	NSPCC	75700 Training, Workshops and Confer	350.00			
	Suff Tech & Func cap dev by Govt	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	239.91
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,300.00
				UNDP	30000	SIDA	71300 Local Consultants	1,698.86



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						734,392.14			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	3,025.10
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	14.53
				UNDP	30000	NOR	75100 Facilities & Administration	1,988.81
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	32,228.17
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	2.89
				UNDP	30000	SIDA	71400 Contractual Services - Individ	30,745.56
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	6,750.00
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	2,777.61
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NZE	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	9,056.81
				UNDP	30000	NOR	71400 Contractual Services - Individ	9,050.56
				UNDP	30000	NZE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CPR	74500 Miscellaneous Expenses	683.10
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	266.93
				UNDP	30071	CPR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CPR	73100 Rental & Maintenance- Premises	2,955.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CPR	75100 Facilities & Administration	199.90
UNDP	30000	SIDA	75100 Facilities & Administration	5,282.62				
UNDP	30071	CPR	75100 Facilities & Administration	0.00				
Cord&Corp Region Actrs AT Incr		1/1/2015	12/31/2018	UNDP	30000	NOR	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	120.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						106,647.59			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	Evi-based for AT intervtenhan	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	NOR	71300 Local Consultants	-1,000.00
				UNDP	30000	Porticus	71600 Travel	1,532.69
				UNDP	30000	CPR	75100 Facilities & Administration	634.62
				UNDP	30000	SIDA	75100 Facilities & Administration	480.00
				UNDP	04240	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	Porticus	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	Porticus	71300 Local Consultants	400.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,000.00
	UNDP	30000	NOR	75100 Facilities & Administration	0.00			
	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	900.00
				UNDP	30000	CPR	73100 Rental & Maintenance-Premises	5,910.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	5,555.22
				UNDP	30000	CPR	74500 Miscellaneous Expenses	1,366.20
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NZE	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	164.81
				UNDP	30000	NOR	71400 Contractual Services - Individ	18,101.13
UNDP				30000	NZE	74500 Miscellaneous Expenses	0.00	
UNDP	30000	CPR	75100 Facilities & Administration	330.19				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	3,977.41
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	18,113.62
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	64,456.35
				UNDP	30000	SIDA	71400 Contractual Services - Individ	61,491.13
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,176.39
				UNDP	30000	CPR	72500 Supplies	500.00
				UNDP	30000	SIDA	72500 Supplies	200.00
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	3,230.20
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	2.89
				UNDP	30000	SIDA	75100 Facilities & Administration	10,767.82
				UNDP	30071	CPR	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	533.86
				UNDP	30071	CPR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	120.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	13,500.00
					POLICY M&E	1/1/2015	12/31/2018	UNDP
	Stretegic follow up resch find	1/1/2015	12/31/2018	UNDP	30000	NOR	71300 Local Consultants	3,000.00
UNDP				30000	NOR	75100 Facilities & Administration	240.00	
TOTAL								234,684.53



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	CS incr Capacity to supp VoT	1/1/2015	12/31/2018	UNDP	30000	SIDA	72600 Grants	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	240.00
	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	300.00
				UNDP	30000	CPR	74500 Miscellaneous Expenses	1,366.20
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	61,491.13
				UNDP	30000	NOR	75100 Facilities & Administration	3,977.65
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	29.05
				UNDP	30000	NOR	71400 Contractual Services - Individ	18,101.13
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	5,555.22
				UNDP	30000	SIDA	75100 Facilities & Administration	10,908.81
				UNDP	30071	CPR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	18,113.62
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	3,230.20
				UNDP	30000	SIDA	72500 Supplies	113.00
				UNDP	30000	CPR	73100 Rental & Maintenance- Premises	5,910.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,197.67
				UNDP	30071	CPR	74500 Miscellaneous Expenses	0.00
UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	64,456.35				
UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	5.79				



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00089846 Non-Government Contribution	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	71600 Travel	500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,167.70
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	13,500.00
				UNDP	30000	NZE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NZE	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,050.00
				UNDP	30000	CPR	75100 Facilities & Administration	330.19
	CSO Non-Govt M&E	1/1/2015	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	166.00
				UNDP	30000	SIDA	75100 Facilities & Administration	93.28
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-500.00
				UNDP	30000	SIDA	71600 Travel	1,500.00
	Incr Engment by PrivateSector	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	160.00
				UNDP	30000	NOR	75100 Facilities & Administration	214.98
				UNDP	30000	NOR	71300 Local Consultants	2,687.20
	Increase engagement Govt&CS	1/1/2015	12/31/2018	UNDP	30000	SIDA	71600 Travel	4,830.00
				UNDP	30000	NOR	75100 Facilities & Administration	107.49
				UNDP	30000	NOR	71300 Local Consultants	1,343.60
				UNDP	30000	SIDA	75100 Facilities & Administration	726.40
UNDP				30000	SIDA	75700 Training, Workshops and Confer	4,250.00	
TOTAL							233,122.66	
GRAND TOTAL							1,308,846.92	



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00089843 COMMIT Process	1.1MMR:COMMITAccountability&Trans	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	5,086.00
	1.3CHN:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	11,500.00
				UNDP	30000	AUXILIUM	71200 International Consultants	3,555.00
				UNDP	30000	AUXILIUM	71600 Travel	933.00
	1.3KHM:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	71200 International Consultants	1,700.00
				UNDP	30000	AUXILIUM	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	AUXILIUM	71600 Travel	1,000.00
	1.3LAO:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	4,100.00
				UNDP	30000	AUXILIUM	71600 Travel	50.00
	1.3MMR:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	5,600.00
				UNDP	30000	AUXILIUM	71200 International Consultants	2,500.00
	1.3THA:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	71200 International Consultants	2,000.00
				UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	4,500.00
	1.3VNM:COMMITNationalStrength	4/1/2014	12/31/2018	UNDP	30000	AUXILIUM	71200 International Consultants	2,400.00
				UNDP	30000	AUXILIUM	75700 Training, Workshops and Confer	5,600.00
1.9CHN:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	14,220.00	
1.9KHM:COMMITProcess_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	750.00	
			UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,500.00	



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00089843 COMMIT Process	1.9KHM:COMMITProcess_S	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,975.00
	1.9LAO:COMMITProcess_S upport	4/1/2014	12/31/2018	UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	2,500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	5,565.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	750.00
	1.9THA:COMMITProcess_S upport	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	10,168.00
	1.9VNM:COMMITProcess_ Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	16,365.00
	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	AUXILIUM	64300 Staff Mgmt Costs - IP Staff	3,964.51
				UNDP	30000	UKM	74500 Miscellaneous Expenses	125.83
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	6.93
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	14,100.00
				UNDP	30000	AUXILIUM	61300 Salary & Post Adj Cst-IP Staff	133,284.43
				UNDP	30000	NOR	71400 Contractual Services - Individ	27,750.00
				UNDP	30000	UNDP(UNV)	74500 Miscellaneous Expenses	13,148.15
				UNDP	30000	NZE	74500 Miscellaneous Expenses	2,428.10
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	8.44
UNDP				30000	CPR	75100 Facilities & Administration	3,528.94	
UNDP	30000	NOR	75100 Facilities & Administration	3,348.00				
UNDP	30000	UKM	75100 Facilities & Administration	10.94				
UNDP	30000	SIDA	75100 Facilities & Administration	22,249.31				



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00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	CPR	74500 Miscellaneous Expenses	7,462.50
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,426.91
				UNDP	30000	Foreign co	74500 Miscellaneous Expenses	9,031.61
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.55
				UNDP	30000	AUXILIUM	75100 Facilities & Administration	15,103.88
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	5,869.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,250.00
				UNDP	30000	W. Vision	74500 Miscellaneous Expenses	29.07
				UNDP	30000	AUXILIUM	74500 Miscellaneous Expenses	1,699.07
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	7,908.85
				UNDP	30000	W. Vision	75100 Facilities & Administration	2.32
				UNDP	30000	CIDA	75100 Facilities & Administration	0.67
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	5,332.63
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	46,937.81
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	43.02
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	1,051.85
				UNDP	30000	NZE	75100 Facilities & Administration	194.25
				UNDP	30000	USAID	75100 Facilities & Administration	0.13
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	36,649.25
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	144,873.75
				UNDP	30000	USAID	74500 Miscellaneous Expenses	1.61
UNDP	30000	AsDB	75100 Facilities & Administration	3.44				
UNDP	30000	Foreign co	75100 Facilities & Administration	722.53				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	Effective Impl of SPA IV	1/1/2015	12/31/2018	UNDP	30000	NSPCC	75100 Facilities & Administration	2,156.40
				VNM Police General Department	30000	NSPCC	75700 Training, Workshops and Confer	16,500.00
				VNM-Criminal Police Department	30000	NSPCC	75700 Training, Workshops and Confer	6,367.00
				VNM-Criminal Police Department	30000	NSPCC	75100 Facilities & Administration	509.36
				VNM Police General Department	30000	NSPCC	75100 Facilities & Administration	1,320.00
				VNM Dept of Social Vice Pre	30000	NSPCC	75100 Facilities & Administration	2,640.00
				UNDP	30000	NSPCC	75700 Training, Workshops and Confer	23,478.65
				VNM Dept of Social Vice Pre	30000	NSPCC	75700 Training, Workshops and Confer	33,000.00
TOTAL							719,736.69	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	2.9CHN:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	2,844.00
	2.9KHM:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	150.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,595.00
	2.9LAO:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	150.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,113.00
	2.9MMR:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	1,017.00
	2.9THA:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	2,034.00
	2.9VNM:COMMITCo-op_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,273.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	7,329.85
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	1,173.80
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	450.00
UNDP				30000	NOR	75100 Facilities & Administration	669.60	
UNDP				30000	SIDA	73100 Rental & Maintenance-Premises	61,950.76	



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00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	77300 Salary and related costs-TA/IP	2,820.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,066.52
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	28,974.35
				UNDP	30000	NOR	71400 Contractual Services - Individ	5,550.00
				UNDP	30000	CPR	75100 Facilities & Administration	705.79
				UNDP	30000	SIDA	75100 Facilities & Administration	8,654.46
				UNDP	30000	CPR	74500 Miscellaneous Expenses	1,492.50
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	485.38
TOTAL							135,799.01	



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00089845 Research & Knowledge on Human	3.9CHN:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	5,688.00
	3.9KHM:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,190.16
	3.9LAO:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,225.95
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
	3.9MMR:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	2,034.35
	3.9THA:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	4,067.27
	3.9VNM:Resch&Kwldg_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	6,546.03
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,000.00
	Evi-based for AT intervtenhan	1/1/2015	12/31/2018	UNDP	32045	JPN	71200 International Consultants	74,390.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,178.00
UNDP				32045	JPN	74500 Miscellaneous Expenses	852.00	
UNDP				32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,980.00	
UNDP	32045	JPN	75700 Training, Workshops and Confer	50,000.00				



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00089845 Research & Knowledge on Human	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,133.06
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,457.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	11,100.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	169,254.00
				UNDP	32045	JPN	71600 Travel	10,140.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	32,546.52
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	5,640.00
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	14,659.70
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	57,949.56
				UNDP	30000	NOR	75100 Facilities & Administration	1,339.20
				UNDP	32045	JPN	71200 International Consultants	145,694.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,195.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	2,347.60
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	900.00
				UNDP	30000	CPR	75100 Facilities & Administration	1,411.58
				UNDP	30000	SIDA	75100 Facilities & Administration	10,000.92
				UNDP	30000	CPR	74500 Miscellaneous Expenses	2,985.00
UNDP	30000	SIDA	74500 Miscellaneous Expenses	970.77				
UNDP	32045	JPN	75100 Facilities & Administration	26,860.00				
TOTAL								672,935.67



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00089846 Non-Government Contribution	4.9CHN:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	5,688.00
	4.9KHM:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,190.16
	4.9LAO:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,225.95
	4.9MMR:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71200 International Consultants	2,034.35
	4.9THA:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	4,067.27
	4.9VNM:NonGovtCntrbt_Support	4/1/2014	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	6,546.03
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,000.00
	CS incr Capacity to supp VoT	1/1/2015	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	72600 Grants	1,500.00
	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	11,100.00
				UNDP	30000	NOR	77300 Salary and related costs-TA/IP	5,640.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,339.20
UNDP				30000	SIDA	75100 Facilities & Administration	13,296.92	



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00089846 Non-Government Contribution	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	17,644.70
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	57,949.56
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	72,234.52
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	2,347.60
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,133.06
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	900.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	970.77
				UNDP	30000	CPR	75100 Facilities & Administration	1,411.58
TOTAL							217,419.67	
GRAND TOTAL							1,745,891.04	



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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,805.00
				UNDP	30000	W. Vision	64300 Staff Mgmt Costs - IP Staff	20.34
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.28
				UNDP	30000	AsDB	75100 Facilities & Administration	3.44
				UNDP	30000	CPR	75100 Facilities & Administration	4,427.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,949.00
				UNDP	30000	NSPCC	75100 Facilities & Administration	1,217.41
				UNDP	30000	AUXILIUM	64300 Staff Mgmt Costs - IP Staff	4,682.93
				UNDP	30000	SIDA	71200 International Consultants	2,050.00
				UNDP	30000	NOR	71300 Local Consultants	1,494.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	12.91
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	1.22
				VNM Dept of Social Vice Pre	30000	NSPCC	75700 Training, Workshops and Confer	7,328.00
				UNDP	30000	UKM	64300 Staff Mgmt Costs - IP Staff	88.79
				UNDP	30000	NSPCC	64300 Staff Mgmt Costs - IP Staff	10,652.31
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	0.32
				UNDP	30000	AUXILIUM	75100 Facilities & Administration	17,319.00
				UNDP	30000	AUXILIUM	61300 Salary & Post Adj Cst-IP Staff	183,384.73
				UNDP	30000	UNDP(UNV)	74500 Miscellaneous Expenses	327.78
				UNDP	30000	CPR	74500 Miscellaneous Expenses	538.00
				UNDP	30000	W. Vision	74500 Miscellaneous Expenses	8.72
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	480.00
UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	600.65				
UNDP	30000	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	2.84				



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00089843 COMMIT Process	COMMIT Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	71200 International Consultants	2.00
				VNM Dept of Social Vice Pre	30000	NSPCC	71300 Local Consultants	4,655.00
				UNDP	30000	UNDP(UNV)	75100 Facilities & Administration	87.41
				UNDP	30000	NZE	75100 Facilities & Administration	75.92
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	53,545.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	30.11
				UNDP	30000	NZE	64300 Staff Mgmt Costs - IP Staff	664.32
				UNDP	30000	AUXILIUM	74500 Miscellaneous Expenses	2,006.97
				UNDP	30000	W. Vision	75100 Facilities & Administration	2.33
				UNDP	30000	NZE	74500 Miscellaneous Expenses	284.71
				UNDP	30000	UKM	74500 Miscellaneous Expenses	38.05
				UNDP	30000	UNDP(UNV)	64300 Staff Mgmt Costs - IP Staff	764.81
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	1,215.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,119.00
				UNDP	30000	NSPCC	74500 Miscellaneous Expenses	4,565.28
				UNDP	30000	NOR	75100 Facilities & Administration	183.07
UNDP	30000	UKM	75100 Facilities & Administration	10.15				
TOTAL								355,643.80



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00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	326.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	0.65
				UNDP	30000	NZE	75100 Facilities & Administration	18.53
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	1,085.98
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	23,593.04
				UNDP	30000	NZE	64300 Staff Mgmt Costs - IP Staff	162.10
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	618.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.07
				UNDP	30000	CPR	74500 Miscellaneous Expenses	140.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.38
				UNDP	30000	SIDA	75100 Facilities & Administration	2,180.00
				UNDP	30000	NZE	74500 Miscellaneous Expenses	69.51
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	265.00
				UNDP	30000	CPR	75100 Facilities & Administration	1,151.00
TOTAL							29,610.26	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	75100 Facilities & Administration	0.07
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	24,203.79
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	9,928.11
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.28
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	60,815.00
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	655.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	579.00
				UNDP	30000	Porticus	74500 Miscellaneous Expenses	204.00
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	7,467.92
				UNDP	32045	JPN	71400 Contractual Services - Individ	9,710.81
				UNDP	30000	Porticus	75100 Facilities & Administration	54.40
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	779.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	564.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	0.65
				UNDP	32045	JPN	71300 Local Consultants	40,000.00
				UNDP	30000	CPR	74500 Miscellaneous Expenses	285.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	248.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,904.89
				UNDP	30000	Porticus	64300 Staff Mgmt Costs - IP Staff	476.00
				UNDP	30000	CPR	75100 Facilities & Administration	2,346.00
UNDP	30000	SIDA	75100 Facilities & Administration	2,043.00				
TOTAL								169,264.92



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	600.00
				UNDP	30000	SIDA	71200 International Consultants	779.00
				UNDP	30000	NZE	74500 Miscellaneous Expenses	45.80
				UNDP	30000	CPR	75100 Facilities & Administration	2,375.00
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	673.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	400.00
				UNDP	30000	NZE	71200 International Consultants	8.00
				UNDP	30000	NZE	75100 Facilities & Administration	12.22
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	CPR	61300 Salary & Post Adj Cst-IP Staff	5,555.27
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NZE	64300 Staff Mgmt Costs - IP Staff	106.96
				UNDP	30000	CPR	74500 Miscellaneous Expenses	289.00
TOTAL							6,497.00	17,341.25
GRAND TOTAL								571,860.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089844 COMMIT Cooperation	COMMIT COOP Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	SIDA	72500 Supplies	2,471.90
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	256.14
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	53.52
				UNDP	30000	CPR	71300 Local Consultants	11,831.16
				UNDP	30000	CPR	74500 Miscellaneous Expenses	109.77
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	22.94
				UNDP	30000	CPR	75100 Facilities & Administration	641.95
				UNDP	30000	SIDA	75100 Facilities & Administration	221.60
TOTAL							15,608.98	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089845 Research & Knowledge on Human	POLICY Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	217.84
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	327.29
				UNDP	30000	CPR	71600 Travel	10,061.93
				UNDP	30000	CPR	75100 Facilities & Administration	545.95
				UNDP	30000	SIDA	75100 Facilities & Administration	40.66
				UNDP	30000	CPR	74500 Miscellaneous Expenses	93.36
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	140.26
TOTAL							11,427.29	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089846 Non-Government Contribution	CSO Non-Govt Adm&Oper Supp	1/1/2015	12/31/2018	UNDP	30000	CPR	75100 Facilities & Administration	1,158.79
				UNDP	30000	CPR	64300 Staff Mgmt Costs - IP Staff	462.36
				UNDP	30000	CPR	71200 International Consultants	21,356.43
				UNDP	30000	CPR	74500 Miscellaneous Expenses	198.15
TOTAL								23,175.73
GRAND TOTAL								50,212.00