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Annual Work Plan

Bangkok Regional Hub

Project: 00083957

Report Date: 1/22/2020

Project Title: Advancing inclusive and sustainable HD

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092176 O1.3Reg. cooperation on NRM	1.3A-Reg. cooperation on NRM	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	34,000.00
	1.3B-Gender approach on NRM	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	20,000.00
	1.3C-Access to env fin for NRM	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	21,000.00
				UNDP	04240	UNDP	71200 International Consultants	30,000.00
TOTAL								105,000.00



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00092187 O4.1PovertyInequalityRiskResil	4.1A- MDG&Post2015Progress	10/1/2014	12/31/2018	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	74,583.00
				UNDP	04240	UNDP	71200 International Consultants	35,000.00
				UNDP	04240	UNDP	72100 Contractual Services- Companies	0.00
	4.1B- RegionalLevelPovertyInequ	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	22,000.00
TOTAL								131,583.00



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00092188 O4.3South-South & Innovation	4.3A-Country-ledKnowledgeExcha	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00	
				UNDP	04240	UNDP	71600 Travel	2,000.00	
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	0.00	
	4.3B-NationalGovts.benefit	10/1/2014	12/31/2017	UNDP	04240	UNDP	74500 Miscellaneous Expenses	23.00	
				UNDP	04240	UNDP	71600 Travel	700.00	
	4.3C-Inter-GovtOrgsEngagement	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	6,000.00	
				UNDP	04240	UNDP	71200 International Consultants	0.00	
				UNDP	04240	UNDP	72100 Contractual Services-Companies	40,000.00	
				UNDP	04240	UNDP	71600 Travel	1,550.00	
	TOTAL								50,273.00



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00092189 O2.2 Access to Justice and RoL	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	USAID	71200 International Consultants	0.00
	2.2B-Advocacy Report	10/1/2014	12/31/2017	UNDP	30000	USAID	71200 International Consultants	50,000.00
	2.2B-B Change	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	0.00
	2.2B-BKK Regional Hub	10/1/2014	12/31/2017	UNDP	30000	USAID	71300 Local Consultants	0.00
	2.2B-China	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	0.00
	2.2B-Human Rights and A2J	10/1/2014	12/31/2017	UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,326.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USAID	71600 Travel	0.00
	2.2B-Indonesia	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	0.00
	2.2B-Philippines	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	0.00
	2.2B-Private Sector	10/1/2014	12/31/2017	UNDP	30000	USAID	71200 International Consultants	0.00
2.2B-Thailand	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	0.00	
TOTAL								93,326.00



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00092190 O2.3Anti-Corruption and Els	2.3A-AC strategies	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	20,000.00
	2.3B-AC risk assessment	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	20,000.00
	2.3C-Governance of Els	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	30,000.00
TOTAL								70,000.00



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00092193 O4.2Gov of CC & Dev Finance	4.2A-Development Finance-DFID	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2A-Development Finance-TRAC	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,623.00	
	4.2A-DevelopmentFinance-AusAID		10/1/2014	12/31/2017	UNDP	30000	AusAID	61300 Salary & Post Adj Cst-IP Staff	15,623.00
					UNDP	04240	UNDP	71200 International Consultants	0.00
					UNDP	04240	UNDP	71600 Travel	0.00
	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Climate Finance DFID2	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Climate Finance SIDA1	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Climate Finance SIDA2	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Climate Finance SIDA3	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	0.00	
	4.2B-Gov ofCCFinance-TRAC Fund	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	32,851.00	
	4.2B-Staff and Programme DFID		10/1/2014	12/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	47,767.00
					UNDP	04240	UNDP	74100 Professional Services	0.00
	4.2B-Staff and Programme SIDA		10/1/2014	12/31/2017	UNDP	04240	UNDP	71400 Contractual Services - Individ	0.00
UNDP					30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	74,583.00	
TOTAL								186,447.00	



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00092221 O3.2Preparedness systems	3.2A-Shared good practices	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
	3.2B-Systems for monitoring	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
	3.2C-Effective early warning	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								70,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092222 O2.5Measures in place	2.5A-Regional support fosters	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,326.00
TOTAL								43,326.00
GRAND TOTAL								749,955.00



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00092176 O1.3Reg. cooperation on NRM	1.3A-Reg. cooperation on NRM	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	262.00
TOTAL								262.00



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00092187 O4.1PovertyInequalityRiskResil	4.1A-MDG&Post2015Progress	10/1/2014	12/31/2018	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,890.00
				UNDP	16010	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	FRA	75100 Facilities & Administration	279.24
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	5,600.00
				UNDP	04240	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	16010	UNDP	71600 Travel	16,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	5,810.00
				UNDP	16010	UNDP	74500 Miscellaneous Expenses	2,400.00
				UNDP	30000	FRA	75700 Training, Workshops and Confer	3,989.25
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04240	UNDP	71600 Travel	42,300.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	6,000.00
	4.1B-RegionalLevelPovertyInequ	10/1/2014	12/31/2017	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	630.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	13,000.00
				UNDP	04240	UNDP	71600 Travel	13,100.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	3,270.00
	TOTAL							214,268.49



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00092188 O4.3South-South & Innovation	4.3A-Country-ledKnowledgeExcha	10/1/2014	12/31/2017	UNDP	04240	UNDP	74500 Miscellaneous Expenses	450.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,050.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	23,000.00
				UNDP	04240	UNDP	71600 Travel	3,500.00
TOTAL								53,000.00



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00092189 O2.2 Access to Justice and RoL	2.2A-Indigenous peoples	10/1/2014	12/31/2017	UNDP	30000	UN_IPP	74200 Audio Visual&Print Prod Costs	30,124.99
				UNDP	30000	UN_IPP	75100 Facilities & Administration	2,108.75
	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	6,232.80
				China Law Society	30000	ROK	75100 Facilities & Administration	2,448.00
				UNDP	30000	ROK	71200 International Consultants	124,872.00
				UNDP	30000	ROK	75100 Facilities & Administration	17,264.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	863.20
				China Law Society	30000	ROK	71200 International Consultants	30,600.00
				UNDP	30000	ROK	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	ROK	71600 Travel	21,300.00
	2.2B-Advocacy Report	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	37,026.00
	2.2B-APTN	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	137,912.00
	2.2B-ASEAN SOGIE Caucus	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	313,956.00
	2.2B-B Change	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	39,333.00
				UNDP	30000	SIDA	72600 Grants	22,300.00
	2.2B-BKK Regional Hub	10/1/2014	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	233,434.00
				UNDP	30000	USAID	71300 Local Consultants	423,286.00
	2.2B-Caucus Capacity Bui	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	60,180.00
	2.2B-Caucus Policy Advocacy	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	411,324.00
	2.2B-China	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	27,440.00
2.2B-Education & Curriculum	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	41,376.00	
			United Nations Educational, Sc	30000	SIDA	75700 Training, Workshops and Confer	1.00	
2.2B-Human Rights and A2J	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00	



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00092189 O2.2 Access to Justice and RoL	2.2B-Indonesia	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	27,440.00
	2.2B-NHRI/SOGI W/S	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	21,904.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	42,787.00
	2.2B-Philippines	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	27,440.00
	2.2B-Private Sector	10/1/2014	12/31/2017	UNDP	30000	USAID	71200 International Consultants	20,196.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
	2.2B-Regional Dialogue	10/1/2014	12/31/2017	UNDP	30000	USAID	75700 Training, Workshops and Confer	64,638.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	19,915.00
	2.2B-Thailand	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	27,440.00
	TOTAL							



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00092190 O2.3Anti-Corruption and Els	2.3A-AC strategies	10/1/2014	12/31/2017	UNDP	04240	UNDP	72100 Contractual Services-Companies	8,333.00
				UNDP	04240	UNDP	71600 Travel	6,000.00
	2.3C-Governance of Els	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	3,000.00
TOTAL								17,333.00



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00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	63500 Insurance and Security Costs	3,500.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	24,200.00
				UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFAT	71600 Travel	15,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	2,380.00
				UNDP	30000	DFAT	71200 International Consultants	15,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	1,139.49
				UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	7,500.00
	UNDP	30000	DFAT	65100 After Service Insurance	2,000.00			
	UNDP	30000	DFAT	75100 Facilities & Administration	7,040.00			
	4.2A.Development Finance-DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	1,260.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	540.00
				UNDP	30000	DFAT	75100 Facilities & Administration	3,744.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	35,000.00
	4.2A-Development Finance-DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	16,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	700.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	DFID	71600 Travel	100,000.00



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00092193 O4.2Gov of CC & Dev Finance	4.2A-Development Finance-DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	34,146.71
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	400.00
				UNDP	30000	DFID	71200 International Consultants	51,204.48
				UNDP	30000	DFID	71300 Local Consultants	6,000.00
	4.2A-Development Finance-TRAC	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	4.2A-DevelopmentFinance-AusAID	10/1/2014	12/31/2017	UNDP	30000	AusAID	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	30000	AusAID	63300 Non-Recurrent Payroll - IP Stf	400.00
				UNDP	30000	AusAID	74200 Audio Visual&Print Prod Costs	3,700.00
				UNDP	30000	AusAID	61300 Salary & Post Adj Cst-IP Staff	56,459.00
				UNDP	30000	AusAID	71600 Travel	10,000.00
				UNDP	30000	AusAID	63500 Insurance and Security Costs	2,800.00
				UNDP	30000	AusAID	71200 International Consultants	0.00
				UNDP	30000	AusAID	74500 Miscellaneous Expenses	600.00
				UNDP	30000	AusAID	71400 Contractual Services - Individ	3,000.00
				UNDP	30000	AusAID	75100 Facilities & Administration	7,700.00
				UNDP	30000	AusAID	65100 After Service Insurance	1,700.00
				UNDP	30000	AusAID	72400 Communic & Audio Visual Equip	400.00
	UNDP	30000	AusAID	62300 Recurrent Payroll Costs-IP Stf	8,000.00			
	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	71200 International Consultants	46,415.00
				UNDP	30000	DFID	71300 Local Consultants	180,000.00
UNDP				30000	DFID	75100 Facilities & Administration	8,000.00	
UNDP				30000	DFID	74500 Miscellaneous Expenses	2,800.00	



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	71600 Travel	20,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,200.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
	4.2B-Climate Finance DFID2	10/1/2014	12/31/2017	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	DFID	71300 Local Consultants	10,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	600.00
				UNDP	30000	DFID	71200 International Consultants	40,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,400.00
	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	5,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,800.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	98,639.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,200.00
	4.2B-Climate Finance SIDA1	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	51,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	700.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	40.00
				UNDP	30000	SIDA	71200 International Consultants	110,000.00
UNDP				30000	SIDA	74200 Audio Visual&Print Prod Costs	10,000.00	
4.2B-Climate Finance SIDA2	10/1/2014	12/31/2017	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	160.00	
			UNDP	30000	SIDA	71200 International Consultants	10,000.00	



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance SIDA3	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	110,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	80.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	320.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	40,000.00
	4.2B-Gov ofCCFinance-TRAC Fund	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	66,545.00
	4.2B-Staff and Programme DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	19,000.00
				UNDP	30000	DFID	71600 Travel	10,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	654,000.30
				UNDP	30000	DFID	71200 International Consultants	66,400.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	56,500.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	47,200.00
				UNDP	30000	DFID	75100 Facilities & Administration	48,000.00
	4.2B-Staff and Programme SIDA	10/1/2014	12/31/2017	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	24,392.00
				UNDP	30000	SIDA	71600 Travel	25,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	524,501.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	70,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	76,090.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	7,348.00
TOTAL							2,949,643.98	



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00092221 O3.2Preparedness systems	3.2B-Systems for monitoring	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	10,000.00
				UNDP	30000	AsDB	75100 Facilities & Administration	22,000.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	44,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	AsDB	71600 Travel	25,000.00
				UNDP	30000	AsDB	71200 International Consultants	200,000.00
	3.2C-Effective early warning	10/1/2014	12/31/2017	UNDP	30000	AsDB	75700 Training, Workshops and Confer	20,789.31
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	1,750.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	750.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	8,333.00
				UNDP	30000	AsDB	75100 Facilities & Administration	3,703.14
				UNDP	30000	AsDB	71200 International Consultants	14,000.00
UNDP	30000	AsDB	71600 Travel	9,000.00				
TOTAL							393,325.45	



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00092222 O2.5Measures in place	2.5A-Regional support fosters	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	115,061.00
TOTAL								115,061.00
GRAND TOTAL								6,018,035.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092176 O1.3Reg. cooperation on NRM	MPU & Chemicals Service	6/1/2016	12/31/2017	UNDP	63121	MPU	75700 Training, Workshops and Confer	20,000.00
				UNDP	63121	MPU	71300 Local Consultants	20,000.00
				UNDP	63121	MPU	71200 International Consultants	20,000.00
				UNDP	63121	MPU	72200 Equipment and Furniture	2,500.00
				UNDP	63121	MPU	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	63121	MPU	61300 Salary & Post Adj Cst-IP Staff	222,000.00
				UNDP	63121	MPU	71600 Travel	30,000.00
				UNDP	63121	MPU	74500 Miscellaneous Expenses	500.00
TOTAL							335,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092187 O4.1PovertyInequalityRiskResil	4.1A-MDG&Post2015Progress	10/1/2014	12/31/2018	UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	13,000.00
				UNDP	04240	UNDP	72500 Supplies	50,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	242,500.00
				UN Institute for Training and	16010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04240	UNDP	71200 International Consultants	65,000.00
				UNDP	16010	UNDP	71600 Travel	26,000.00
				UNDP	04240	UNDP	73100 Rental & Maintenance-Premises	14,000.00
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	7,280.00
				UNDP	04240	UNDP	71300 Local Consultants	20,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,680.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	46,000.00
				UNDP	04240	UNDP	71600 Travel	27,361.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	8,820.00
UNDP	16010	UNDP	74500 Miscellaneous Expenses	720.00				
TOTAL							572,361.00	



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00092188 O4.3South-South & Innovation	4.3A-Country-ledKnowledgeExcha	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	25,000.00
	4.3D-Innovation	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	50,000.00
	Engaging data & design experts	10/1/2014	1/31/2017	UNDP	04240	UNDP	71200 International Consultants	120,000.00
	Gender COP Meeting	10/1/2016	12/31/2016	UNDP	04240	UNDP	75700 Training, Workshops and Confer	30,000.00
TOTAL								225,000.00



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00092189 O2.2 Access to Justice and RoL	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	30000	ROK	71600 Travel	12,000.00
				UNDP	30000	ROK	75700 Training, Workshops and Confer	23,500.00
				China Law Society	30000	ROK	72100 Contractual Services-Companies	38,776.00
				UNDP	30000	ROK	74500 Miscellaneous Expenses	507.75
				China Law Society	30000	ROK	75100 Facilities & Administration	1,224.00
				UNDP	30000	ROK	71200 International Consultants	120,000.00
				UNDP	30000	ROK	75100 Facilities & Administration	12,680.62
				UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	2,500.00
	2.2B-APTN	10/1/2014	12/31/2017	UNDP	30000	SIDA	72600 Grants	175,971.00
	2.2B-ASEAN SOGIE Caucus	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	138,165.00
	2.2B-B Change	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	24,666.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	29,632.00
				UNDP	04240	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	72600 Grants	29,983.00
	2.2B-BKK Regional Hub	10/1/2014	12/31/2017	UNDP	30000	USAID	71300 Local Consultants	539,813.16
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	72,121.62
				UNDP	04240	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71300 Local Consultants	287,619.00
	2.2B-Caucus Capacity Bui	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	61,384.00
	2.2B-Caucus Policy Advocacy	10/1/2014	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	231,259.00
2.2B-China	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	173,601.00	
2.2B-Consultation Final progre	10/1/2014	12/31/2017	UNDP	30000	USAID	75700 Training, Workshops and Confer	18,964.00	



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00092189 O2.2 Access to Justice and RoL	2.2B-Education & Curriculum	10/1/2014	12/31/2017	United Nations Educational, Sc	30000	SIDA	74500 Miscellaneous Expenses	6,542.00
				United Nations Educational, Sc	30000	SIDA	75700 Training, Workshops and Confer	75,000.00
				United Nations Educational, Sc	30000	SIDA	71200 International Consultants	8,000.00
				United Nations Educational, Sc	30000	SIDA	71600 Travel	10,458.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,000.00
	2.2B-Human Rights and A2J	10/1/2014	12/31/2017	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	772.00
				UNDP	04240	UNDP	71200 International Consultants	15,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	228.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04240	UNDP	71600 Travel	12,000.00
	2.2B-Indonesia	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	173,602.00
	2.2B-Media Fellowship	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	18,964.00
	2.2B-Philippines	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	173,602.00
	2.2B-Thailand	10/1/2014	12/31/2017	UNDP	30000	USAID	72600 Grants	167,400.00
	Youth	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	115,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,060.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	3,540.00
UNDP				04240	UNDP	75700 Training, Workshops and Confer	44,000.00	
UNDP				04240	UNDP	71600 Travel	36,400.00	
TOTAL							2,875,935.15	



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00092190 O2.3Anti-Corruption and Els	2.3A-AC strategies	10/1/2014	12/31/2017	UNDP	04240	UNDP	74500 Miscellaneous Expenses	148.00
				UNDP	04240	UNDP	71200 International Consultants	7,500.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	352.00
				UNDP	04240	UNDP	71600 Travel	7,000.00
	2.3B-AC risk assessment	10/1/2014	12/31/2017	UNDP	30000	UKM	71200 International Consultants	20,000.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	356.00
				UNDP	30000	UKM	75100 Facilities & Administration	3,376.00
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	UKM	64300 Staff Mgmt Costs - IP Staff	831.59
				UNDP	30000	UKM	75700 Training, Workshops and Confer	15,000.00
	City i-LEAPS	10/1/2014	12/31/2017	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,100.00
				UNDP	04240	UNDP	71600 Travel	8,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	900.00
				UNDP	04240	UNDP	71200 International Consultants	40,000.00
	Governance Core Functions	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	4,600.00
				UNDP	04240	UNDP	71200 International Consultants	10,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	64.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	336.00
	Local Governance	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	14,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	04240	UNDP	71600 Travel	10,400.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	100.00



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00092190 O2.3Anti-Corruption and Els	SDG Local Governance	10/1/2014	12/31/2017	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	04240	UNDP	71600 Travel	15,000.00
				UNDP	04240	UNDP	71200 International Consultants	110,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	21,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,200.00
TOTAL								325,563.59



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00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	75700 Training, Workshops and Confer	50.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	35,949.09
				UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	3,000.00
				UNDP	30000	DFAT	63500 Insurance and Security Costs	7,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	1,940.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	45,300.00
				UNDP	30000	DFAT	71200 International Consultants	90,000.00
				UNDP	30000	DFAT	72500 Supplies	200.00
				UNDP	30000	DFAT	73100 Rental & Maintenance- Premises	7,500.00
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	56,000.00
				UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	18,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	DFAT	71600 Travel	17,000.00
				UNDP	30000	DFAT	72100 Contractual Services- Companies	3,000.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04240	UNDP	62300 Recurrent Payroll Costs-IP Stf	9,478.99
				UNDP	30000	DFAT	75100 Facilities & Administration	16,648.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	2,360.00
				UNDP	30000	DFAT	76100 Foreign Exchange Currency Loss	500.00
				UNDP	30000	DFAT	65100 After Service Insurance	5,000.00
UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	4,500.00				



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00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance-DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	75700 Training, Workshops and Confer	18,200.00
				UNDP	30000	DFAT	73500 Reimbursement Costs	200.00
				UNDP	30000	DFAT	75100 Facilities & Administration	5,228.83
				UNDP	30000	DFAT	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	776.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFAT	71600 Travel	30,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	1,049.74
				UNDP	30000	DFAT	76100 Foreign Exchange Currency Loss	600.00
	4.2A-Development Finance-DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	74500 Miscellaneous Expenses	23.00
				UNDP	30000	DFID	76100 Foreign Exchange Currency Loss	19.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	74.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,295.00
	4.2A-Development Finance-TRAC	10/1/2014	12/31/2017	UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	9,937.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	74700 Transport, Shipping and handle	36,800.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	4.2A-DevelopmentFinance-AusAID	10/1/2014	12/31/2017	UNDP	30000	AusAID	62300 Recurrent Payroll Costs-IP Stf	3,491.00
				UNDP	30000	AusAID	61300 Salary & Post Adj Cst-IP Staff	4,619.00
				UNDP	30000	AusAID	64300 Staff Mgmt Costs - IP Staff	43.00



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00092193 O4.2Gov of CC & Dev Finance	4.2A-DevelopmentFinance-AusAID	10/1/2014	12/31/2017	UNDP	30000	AusAID	63300 Non-Recurrent Payroll - IP Stf	0.01
				UNDP	30000	AusAID	75100 Facilities & Administration	603.00
				UNDP	30000	AusAID	63500 Insurance and Security Costs	456.00
				UNDP	30000	AusAID	74500 Miscellaneous Expenses	9.00
	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	74500 Miscellaneous Expenses	1,924.00
				UNDP	30000	DFID	71200 International Consultants	286,800.00
				UNDP	30000	DFID	75100 Facilities & Administration	33,990.00
				UNDP	30000	DFID	71300 Local Consultants	77,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	7,796.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	24,400.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	64,484.00
				UNDP	30000	DFID	71600 Travel	33,000.00
	4.2B-Climate Finance DFID2	10/1/2014	12/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	20,845.50
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,191.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	7,400.00
				UNDP	30000	DFID	71600 Travel	13,500.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	4,764.00
				UNDP	30000	DFID	71200 International Consultants	189,650.00
				UNDP	30000	DFID	71300 Local Consultants	12,400.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,400.00
	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,757.60
				UNDP	30000	DFID	75700 Training, Workshops and Confer	110,670.00



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	30000	DFID	71200 International Consultants	76,400.00
				UNDP	30000	DFID	75100 Facilities & Administration	12,054.50
				UNDP	30000	DFID	74500 Miscellaneous Expenses	689.40
	4.2B-Climate Finance SIDA1	10/1/2014	12/31/2017	UNDP	30000	SIDA	74500 Miscellaneous Expenses	543.08
				UNDP	30000	SIDA	75100 Facilities & Administration	9,503.90
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	6,805.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,172.32
				UNDP	30000	SIDA	71200 International Consultants	128,965.00
	4.2B-Climate Finance SIDA2	10/1/2014	12/31/2017	UN Institute for Training and	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	369.60
				UNDP	30000	SIDA	75100 Facilities & Administration	6,468.00
				UNDP	30000	SIDA	71600 Travel	10,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,478.40
				UNDP	30000	SIDA	71200 International Consultants	31,900.00
	4.2B-Climate Finance SIDA3	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	25,500.00
				UN Institute for Training and	30000	SIDA	75700 Training, Workshops and Confer	106,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	2,114.10
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	631.00
				UNDP	30000	SIDA	75100 Facilities & Administration	9,249.17
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	528.75
	4.2B-Development Finance-ADB	6/1/2016	12/31/2017	UNDP	30000	AsDB	71300 Local Consultants	4,500.00
				UNDP	30000	AsDB	75100 Facilities & Administration	500.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	100.00



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Development Finance-ADB	6/1/2016	12/31/2017	UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	30000	AsDB	71200 International Consultants	56,000.00
	4.2B-Gov ofCCFinance-TRAC Fund	10/1/2014	12/31/2017	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	57,126.00
	4.2B-Staff and Programme DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	767,144.22
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	14,001.39
				UNDP	30000	DFID	71400 Contractual Services - Individ	35,140.00
				UNDP	30000	DFID	75100 Facilities & Administration	61,699.99
				UNDP	30000	DFID	74500 Miscellaneous Expenses	17,309.78
	4.2B-Staff and Programme SIDA	10/1/2014	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	44,352.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	10,169.60
				UNDP	30000	SIDA	71200 International Consultants	37,458.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	488,600.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	74,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,542.40
				UN Institute for Training and	30000	SIDA	75700 Training, Workshops and Confer	53,000.00
	Localizing SDG	1/1/2016	12/31/2017	UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,600.00
				UNDP	04240	UNDP	71200 International Consultants	83,165.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	04240	UNDP	71400 Contractual Services - Individ	10,000.00
UNDP				04240	UNDP	71600 Travel	16,535.00	
TOTAL								3,768,364.36



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00092221 O3.2Preparedness systems	3.2A-Shared good practices	10/1/2014	12/31/2017	UNDP	04120	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	04120	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	04120	UNDP	71200 International Consultants	25,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	04240	UNDP	71600 Travel	24,500.00
				UNDP	04120	UNDP	71600 Travel	50,000.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	400.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	20,000.00
	3.2B-Systems for monitoring	10/1/2014	12/31/2017	UNDP	30000	AsDB	75700 Training, Workshops and Confer	99,924.00
				UNDP	30000	AsDB	71300 Local Consultants	50,065.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	AsDB	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	AsDB	75100 Facilities & Administration	24,135.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30000	AsDB	71200 International Consultants	160,000.00
				UNDP	30000	AsDB	71600 Travel	31,693.00
	3.2C-Effective early warning	10/1/2014	12/31/2017	UNDP	30000	AsDB	75700 Training, Workshops and Confer	26,473.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	671.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	AsDB	75100 Facilities & Administration	2,256.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	1,066.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						666,283.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092222 O2.5Measures in place	2.5A-Regional support fosters	10/1/2014	12/31/2017	UNDP	30000	MEDICAL RE	75100 Facilities & Administration	3,420.05
				UNDP	04240	UNDP	72800 Information Technology Equipmt	2.00
				UNDP	30000	MEDICAL RE	61300 Salary & Post Adj Cst-IP Staff	42,756.00
TOTAL								46,178.05
GRAND TOTAL								8,814,685.15



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092176 O1.3Reg. cooperation on NRM	MPU & Chemicals Service	6/1/2016	12/31/2017	UNDP	63121	MPU	71300 Local Consultants	20,000.00
				UNDP	63121	MPU	74500 Miscellaneous Expenses	500.00
				UNDP	63121	MPU	61300 Salary & Post Adj Cst-IP Staff	222,000.00
				UNDP	63121	MPU	71200 International Consultants	20,000.00
				UNDP	63121	MPU	71600 Travel	30,000.00
				UNDP	63121	MPU	72200 Equipment and Furniture	2,500.00
				UNDP	63121	MPU	73100 Rental & Maintenance- Premises	20,000.00
				UNDP	63121	MPU	75700 Training, Workshops and Confer	20,000.00
TOTAL							335,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092187 O4.1PovertyInequalityRiskResil	4.1A-MDG&Post2015Progress	10/1/2014	12/31/2018	UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04240	UNDP	71600 Travel	95,300.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	247,700.00
				UNDP	16010	UNDP	71600 Travel	0.00
				UNDP	30000	FRA	75100 Facilities & Administration	316.18
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	16010	UNDP	71200 International Consultants	0.00
				UNDP	30000	FRA	71200 International Consultants	3,952.31
				UNDP	04240	UNDP	71200 International Consultants	310,000.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	100,000.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	115,600.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	2,720.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	14,280.00
				UNDP	16010	UNDP	74500 Miscellaneous Expenses	0.00
				UN Institute for Training and	16010	UNDP	75700 Training, Workshops and Confer	17.00
				UNDP	30000	UNICEF	71200 International Consultants	9,259.26
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	740.74
	DESA-2030Agenda-AP	8/1/2017	12/31/2017	UNDP	30000	UNDESA	71200 International Consultants	0.00
UNDP				30000	UNDESA	71300 Local Consultants	0.00	
UNDP				30000	UNDESA	74500 Miscellaneous Expenses	0.00	



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00092187 O4.1PovertyInequalityRiskResil	DESA-2030Agenda-AP	8/1/2017	12/31/2017	UNDP	30000	UNDESA	75100 Facilities & Administration	0.00
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDESA	71600 Travel	0.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNDESA	72500 Supplies	0.00
				UNDP	30000	UNDESA	77300 Salary and related costs-TA/IP	0.00
TOTAL								949,885.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092188 O4.3South-South & Innovation	4.3A-Country-led Knowledge Excha	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	10,000.00
				UNDP	04240	UNDP	71200 International Consultants	20,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	45,000.00
	4.3D-Innovation	10/1/2014	12/31/2017	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04240	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
				UNDP	04240	UNDP	71200 International Consultants	90,000.00
	Engaging data & design experts	10/1/2014	1/31/2017	UNDP	04240	UNDP	71200 International Consultants	2,000.00
	Gender COP Meeting	10/1/2016	12/31/2016	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	125,000.00
				UNDP	04240	UNDP	71600 Travel	13,000.00
				UNDP	04240	UNDP	71200 International Consultants	50,000.00
	Private Sector	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	100,000.00
				UNDP	04240	UNDP	71600 Travel	10,000.00
UNDP				04240	UNDP	75700 Training, Workshops and Confer	207,418.76	
TOTAL								722,418.76



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00092189 O2.2 Access to Justice and RoL	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	700.00
				China Law Society	30000	ROK	75100 Facilities & Administration	5.41
				China Law Society	30000	ROK	74500 Miscellaneous Expenses	767.64
				UNDP	30000	ROK	71200 International Consultants	20,850.88
				UNDP	30000	ROK	74500 Miscellaneous Expenses	226.95
				UNDP	30000	ROK	75100 Facilities & Administration	4,124.08
				UNDP	30000	ROK	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	ROK	71600 Travel	9,000.00
	2.2B-BKK Regional Hub	10/1/2014	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	12,672.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	14,500.00
				UNDP	30000	SIDA	71200 International Consultants	49,544.76
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
	2.2B-Business and Human Rights	10/1/2014	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	27,700.00
				UNDP	30000	SIDA	71200 International Consultants	79,500.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	5,330.37
				UNDP	30000	SIDA	71500 UN Volunteers	18,700.00
				UNDP	30000	SIDA	71600 Travel	53,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	15,985.19
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,284.44



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00092189 O2.2 Access to Justice and RoL	2.2B-Education & Curriculum	10/1/2014	12/31/2017	United Nations Educational, Sc	30000	SIDA	72100 Contractual Services-Companies	1,835.00
	2.2B-Human Rights and A2J	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	30,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	73,000.00
				UNDP	04240	UNDP	71200 International Consultants	19,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	700.00
	Health procurement and climate	10/1/2014	12/31/2017	UNDP	04240	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	04240	UNDP	71200 International Consultants	44,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	50,000.00
	Youth	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	190,000.00
				UNDP	04240	UNDP	75100 Facilities & Administration	0.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	ILO	71200 International Consultants	35.58
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	99,486.47
				UNDP	04240	UNDP	71600 Travel	65,000.00
UNDP				30000	ILO	75100 Facilities & Administration	0.00	
UNDP				04240	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00	
TOTAL							1,032,248.77	



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00092190 O2.3Anti-Corruption and Els	2.3A-AC strategies	10/1/2014	12/31/2017	UNDP	04240	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04240	UNDP	71200 International Consultants	4,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	400.00
	2.3B-AC risk assessment	10/1/2014	12/31/2017	UNDP	30000	INL	75100 Facilities & Administration	496.00
				UNDP	30000	UKM	71200 International Consultants	5,240.00
				UNDP	30000	INL	71200 International Consultants	0.00
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	INL	71500 UN Volunteers	0.00
				UNDP	30000	UKM	71600 Travel	2,030.00
				UNDP	30000	UKM	64300 Staff Mgmt Costs - IP Staff	900.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	60.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	140.00
				UNDP	30000	UKM	75100 Facilities & Administration	1,060.47
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	6,000.00
	City i-LEAPS	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	04240	UNDP	71200 International Consultants	18,000.00
	Governance Core Functions	10/1/2014	12/31/2017	UNDP	04240	UNDP	71600 Travel	10,000.00
	SDG Local Governance	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	90,288.91
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	5,700.00
				UNDP	04240	UNDP	71200 International Consultants	94,000.00
UNDP				04240	UNDP	71600 Travel	105,000.00	
UNDP				04240	UNDP	74500 Miscellaneous Expenses	2,300.00	
TOTAL								450,615.38



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	600.00
				UNDP	04240	UNDP	71200 International Consultants	233,000.00
				UNDP	04240	UNDP	71300 Local Consultants	47,600.00
				UNDP	04240	UNDP	71600 Travel	69,000.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	DFAT	73500 Reimbursement Costs	10.00
				UNDP	04240	UNDP	74700 Transport, Shipping and handle	26,000.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	4,500.00
				UNDP	30000	DFAT	72500 Supplies	500.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	20.00
				UNDP	30000	DFAT	76100 Foreign Exchange Currency Loss	500.00
				UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	10,400.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	8,500.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	22,000.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	6,700.00
				UNDP	30000	DFAT	65100 After Service Insurance	3,000.00
				UNDP	30000	DFAT	71600 Travel	52,000.00
				UNDP	30000	DFAT	73400 Rental & Maint of Other Equip	100.00
				UNDP	30000	DFAT	75100 Facilities & Administration	19,000.00
UNDP	30000	DFAT	71200 International Consultants	115,000.00				
UNDP	30000	DFAT	71400 Contractual Services - Individ	21,200.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	04240	UNDP	72100 Contractual Services-Companies	612.00
				UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	1,579.00
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	10.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	700.00
				UNDP	30000	DFAT	63500 Insurance and Security Costs	3,900.00
				UNDP	30000	DFAT	71300 Local Consultants	7,000.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	9.00
				UNDP	04240	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	2,330.00
	UNDP	30000	DFAT	BA007 IT&C - Budget	3,020.00			
	4.2A-Development Finance-TRAC	10/1/2014	12/31/2017	UNDP	30000	SDC	72100 Contractual Services-Companies	24,277.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	30000	SDC	71200 International Consultants	10,600.00
				UNDP	30000	SDC	71600 Travel	6,000.00
	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	71300 Local Consultants	40,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	10,092.25



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	71200 International Consultants	168,538.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	576.70
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DFID	71600 Travel	20,455.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,306.80
	4.2B-Climate Finance DFID2	10/1/2014	12/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	25,805.58
				UNDP	30000	DFID	71200 International Consultants	171,222.00
				UNDP	30000	DFID	71600 Travel	22,575.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,384.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	71300 Local Consultants	40,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	10,430.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	25,827.00
	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	30000	DFID	74500 Miscellaneous Expenses	596.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	880.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	70,133.67
				UNDP	30000	DFID	74500 Miscellaneous Expenses	220.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,850.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	20,333.58
	4.2B-Climate Finance SIDA3	10/1/2014	12/31/2017	UNDP	30000	DFID	71200 International Consultants	45,710.00
UN Institute for Training and				30000	SIDA	74500 Miscellaneous Expenses	80.00	
UNDP				30000	SIDA	64300 Staff Mgmt Costs - IP Staff	368.00	
UNDP				30000	SIDA	75700 Training, Workshops and Confer	6,000.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	12.00	



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance SIDA3	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	17,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,176.56
	4.2B-Development Finance-ADB	6/1/2016	12/31/2017	UNDP	30000	AsDB	74500 Miscellaneous Expenses	552.00
				UNDP	30000	AsDB	75100 Facilities & Administration	11,033.00
				UNDP	30000	AsDB	74200 Audio Visual&Print Prod Costs	8,375.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	AsDB	76100 Foreign Exchange Currency Loss	200.00
				UNDP	30000	AsDB	71600 Travel	6,000.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	2,207.00
				UNDP	30000	AsDB	71200 International Consultants	55,000.00
				UNDP	30000	AsDB	71300 Local Consultants	994.00
	4.2B-Staff and Programme DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	464,966.85
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	11,492.79
				UNDP	30000	DFID	71400 Contractual Services - Individ	20,473.68
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,914.87
				UNDP	30000	DFID	75100 Facilities & Administration	58,728.29
	4.2B-Staff and Programme SIDA	10/1/2014	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,455.53
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	736.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	184.00
	ASEAN	10/1/2014	12/31/2017	UNDP	30000	ASEAN	74700 Transport, Shipping and handle	174,800.00
				UNDP	30000	ASEAN	75100 Facilities & Administration	15,200.00
TOTAL								2,382,952.15



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00092221 O3.2Preparedness systems	3.2A-Shared good practices	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	50,000.00
				UNDP	04120	UNDP	71200 International Consultants	21,206.00
				UNDP	04240	UNDP	71600 Travel	40,000.00
	3.2B-Systems for monitoring	10/1/2014	12/31/2017	UNDP	30000	AsDB	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	AsDB	71300 Local Consultants	87,142.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	899.59
				UNDP	30000	AsDB	75100 Facilities & Administration	24,534.62
				UNDP	30000	AsDB	71200 International Consultants	176,390.99
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	4,392.14
	3.2C-Effective early warning	10/1/2014	12/31/2017	UNDP	04240	UNDP	75700 Training, Workshops and Confer	43,780.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	159.80
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	780.20
	3.2D-Tsunami in Asia Pacific	10/1/2014	12/31/2017	UNDP	32045	JPN	71600 Travel	100,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	-100,000.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	170.00
				UNDP	04240	UNDP	71200 International Consultants	49,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,989.60
				UNDP	32045	JPN	71200 International Consultants	67,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	46,296.30
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	830.00
UNDP				32045	JPN	71300 Local Consultants	150,000.00	
UNDP				32045	JPN	64300 Staff Mgmt Costs - IP Staff	9,714.10	
UNDP				32045	JPN	74200 Audio Visual&Print Prod Costs	50,000.00	



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00092221 O3.2Preparedness systems	3.2E-School Preparedness Tsuna	10/1/2014	12/31/2017	UNDP	32045	JPN	71300 Local Consultants	400,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	71,111.11
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,211.11
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	100,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	-230,000.00
				UNDP	32045	JPN	71200 International Consultants	100,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	15,677.78
TOTAL							1,334,285.34	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104711 O4.2GovCC&DevFinancePhaseII	BRH HR Cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	540,978.47
				UNDP	30000	SIDA	75100 Facilities & Administration	34,706.00
	BRH travel cost - ASIA	3/1/2017	12/31/2017	UNDP	30000	SIDA	71600 Travel	12,265.00
				UNDP	30000	SIDA	75100 Facilities & Administration	800.00
	BRH travel cost - PACIFIC	3/1/2017	12/31/2017	UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	320.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,080.00
	CCF Country Assessment-Nat.WK	3/1/2017	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	74,703.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,859.00
	Climate Change Budget Index	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	7,050.00
	Communication	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	3,500.00
	Contingency cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	74500 Miscellaneous Expenses	35,935.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,818.00
	Contribution to UNWOMEN	3/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	28,560.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,240.00
	Country Offices Staff Cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	11,570.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	8,678.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	8,678.00
	Gender Responsive Budget	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	4,750.00
	GMS (8%)	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	17,927.24
Int.Gender&PovertyTA	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	27,132.00	
			UNDP	30000	SIDA	75100 Facilities & Administration	2,128.00	
Int.HumanRightsTA	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	1,400.00	



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00104711 O4.2GovCC&DevFinancePhaseII	Int.HumanRightsTA	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	17,850.00
	Int.PublicFinanceManagem ent	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	3,240.00
				UNDP	30000	SIDA	71200 International Consultants	41,310.00
	ISS (2%)	3/1/2017	12/31/2017	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	788.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	789.08
	National Programme Staff- Asia	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	5,760.00
				UNDP	30000	SIDA	71200 International Consultants	73,440.00
	NationalTA for InceptionPhase	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	63,240.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,960.00
	Participatory Action Research	3/1/2017	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services- Companies	45,872.03
	Policy Brief	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	3,462.43
	Programme Manager	3/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	4,334.10
	ProgrammeMonitoring and Eva	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	1,318.00
				UNDP	30000	SIDA	71600 Travel	16,800.00
	Regional Administrative & Proc	3/1/2017	12/31/2017	UNDP	30000	SIDA	71400 Contractual Services - Individ	5,062.50
	Regional Partnership Learning	3/1/2017	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services- Companies	50,000.00
	Regional Programme Management	3/1/2017	12/31/2017	UNDP	30000	SIDA	71400 Contractual Services - Individ	12,498.17
	RPLN events and Cap.Build	3/1/2017	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,100.00
UNDP				30000	SIDA	75100 Facilities & Administration	400.00	
Travel Cost for Int.TA	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	4,069.00	
			UNDP	30000	SIDA	71600 Travel	51,885.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,249,256.02			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106597 O2.4Youth RYPLIE	Incubators and Innovatins	10/1/2014	12/31/2017	UNDP	30000	CWDF	71200 International Consultants	20,001.00
				UNDP	30000	CWDF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CWDF	75100 Facilities & Administration	3,076.97
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	1,056.50
				UNDP	30000	CWDF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	CWDF	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	CWDF	71600 Travel	0.00
				UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	2,404.67
	National Dialogues	10/1/2014	12/31/2017	UNDP	30000	CWDF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CWDF	71500 UN Volunteers	15,000.00
				UNDP	30000	CWDF	71600 Travel	0.00
				UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	2,266.25
				UNDP	30000	CWDF	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	CWDF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	CWDF	71200 International Consultants	10,000.00
				UNDP	30000	CWDF	75100 Facilities & Administration	4,736.41
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	1,050.42
				TOTAL				



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00107529 O4.1Support 2030 Agenda	2030 Agenda Plans & Framework	10/1/2014	6/30/2018	UNDP	30000	UNDESA	72500 Supplies	7,000.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	26,222.00
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	UNDESA	71200 International Consultants	90,000.00
				UNDP	30000	UNDESA	71300 Local Consultants	45,000.00
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	813.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	9,386.00
	Project Management Costs	10/1/2014	6/30/2018	UNDP	30000	UNDESA	74500 Miscellaneous Expenses	15,199.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	2,824.00
				UNDP	30000	UNDESA	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	30000	UNDESA	72400 Communic & Audio Visual Equip	2,031.00
				UNDP	30000	UNDESA	77300 Salary and related costs-TA/IP	53,500.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	1,195.00
	Regional Synthesis Report	10/1/2014	6/30/2018	UNDP	30000	UNDESA	74500 Miscellaneous Expenses	76.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	22,619.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	873.00
	SDG Data Ecosystem	10/1/2014	6/30/2018	UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	10,619.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	1,463.00
				UNDP	30000	UNDESA	71600 Travel	27,300.00
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	127.00
TOTAL							392,747.00	
GRAND TOTAL							8,956,001.13	



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00092176 O1.3Reg. cooperation on NRM	MPU & Chemicals Service	6/1/2016	12/31/2017	UNDP	63121	MPU	74500 Miscellaneous Expenses	500.00
				UNDP	63121	MPU	61300 Salary & Post Adj Cst-IP Staff	222,000.00
				UNDP	63121	MPU	71600 Travel	30,000.00
				UNDP	63121	MPU	71200 International Consultants	20,000.00
				UNDP	63121	MPU	72200 Equipment and Furniture	2,500.00
				UNDP	63121	MPU	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	63121	MPU	71300 Local Consultants	20,000.00
				UNDP	63121	MPU	75700 Training, Workshops and Confer	20,000.00
TOTAL							335,000.00	



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00092187 O4.1PovertyInequalityRiskResil	4.1A-MDG&Post2015Progress	10/1/2014	12/31/2018	UNDP	16010	UNDP	71200 International Consultants	5,000.00
				UNDP	16010	UNDP	71600 Travel	19,500.00
				UNDP	16010	UNDP	64300 Staff Mgmt Costs - IP Staff	654.00
				UNDP	30000	UNICEF	71200 International Consultants	3,148.15
				UNDP	16010	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	589.90
				UNDP	04240	UNDP	71600 Travel	1.00
				UNDP	16010	UNDP	75700 Training, Workshops and Confer	0.00
	O2.1SDGCountryPlatform	10/1/2014	12/31/2018	UNDP	30000	AsDB	72300 Materials & Goods	0.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	AsDB	71200 International Consultants	0.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	0.00
				UNDP	30000	AsDB	75100 Facilities & Administration	0.00
TOTAL							29,193.05	



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00092188 O4.3South-South & Innovation	4.3D-Innovation	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	415,000.00
				UNDP	02301	UNDP	71200 International Consultants	281,537.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	80,000.00
				UNDP	02301	UNDP	72100 Contractual Services-Companies	172,018.00
				UNDP	04240	UNDP	71600 Travel	30,000.00
	Private Sector	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	30,000.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	55,000.00
				UNDP	04240	UNDP	71600 Travel	30,000.00
	TOTAL							1,093,555.00



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00092189 O2.2 Access to Justice and RoL	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	30000	ROK	64300 Staff Mgmt Costs - IP Staff	893.92
				UNDP	30000	ROK	75100 Facilities & Administration	102.17
				UNDP	30000	ROK	74500 Miscellaneous Expenses	383.11
	2.2B-Business and Human Rights	10/1/2014	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	31,800.00
				UNDP	30000	SIDA	71500 UN Volunteers	18,600.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,500.00
				UNDP	30000	SIDA	71600 Travel	35,582.07
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	38,998.00
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	630.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	5,502.09
				UNDP	30000	SIDA	75100 Facilities & Administration	17,028.82
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	56,323.00
				UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,400.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	1,470.00
				UNDP	04240	UNDP	71600 Travel	0.00
	UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,358.04			
	Youth	10/1/2014	12/31/2017	UNDP	30000	ILO	75100 Facilities & Administration	368.89
				UNDP	30000	ILO	64300 Staff Mgmt Costs - IP Staff	350.00
PRY-Provincia de Chaco-Ministe				30000	ILO	71200 International Consultants	0.00	
UNDP				30000	ILO	71200 International Consultants	4,075.53	
UNDP				04240	UNDP	75700 Training, Workshops and Confer	1,491.71	
UNDP	30000	ILO	74500 Miscellaneous Expenses	150.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						275,507.35			



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00092190 O2.3Anti-Corruption and Els	2.3B-AC risk assessment	10/1/2014	12/31/2017	UNDP	30000	INL	71600 Travel	9,500.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	25,600.00
				UNDP	30000	INL	71500 UN Volunteers	10,000.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	414.44
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	23,380.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	2,300.37
				UNDP	30000	INL	71200 International Consultants	1,700.00
				UNDP	30000	INL	75100 Facilities & Administration	6,609.19
	ASEAN Symposium	10/1/2014	6/30/2018	UNDP	04240	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04240	UNDP	71200 International Consultants	19,700.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	4,400.00
				UNDP	04240	UNDP		
TOTAL							103,604.00	



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00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	30000	DFAT	63500 Insurance and Security Costs	7,500.00	
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	2,500.00	
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	20,000.00	
				UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	10,000.00	
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	1,500.00	
				UNDP	30000	DFAT	71400 Contractual Services - Individ	22,000.00	
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	8,500.00	
				UNDP	30000	DFAT	71200 International Consultants	23,700.00	
				UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	7,500.00	
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	10.00	
				UNDP	30000	DFAT	75100 Facilities & Administration	17,000.00	
				UNDP	30000	DFAT	65100 After Service Insurance	4,550.00	
				UNDP	30000	DFAT	71600 Travel	25,000.00	
				UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	1,600.00	
				UNDP	30000	DFAT	73500 Reimbursement Costs	10.00	
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	10,000.00	
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	16.00	
	UNDP	30000	DFAT	76100 Foreign Exchange Currency Loss	200.00				
		4.2A-Development Finance-TRAC	10/1/2014	12/31/2017	UNDP	30000	SDC	75100 Facilities & Administration	800.00
	UNDP				30000	SDC	74200 Audio Visual&Print Prod Costs	9,000.00	
UNDP	30000				SDC	64300 Staff Mgmt Costs - IP Staff	200.00		
UNDP	30000				SDC	74500 Miscellaneous Expenses	100.00		



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Climate Finance DFID1	10/1/2014	12/31/2017	UNDP	30000	DFID	71200 International Consultants	62,029.80
				UNDP	30000	DFID	71300 Local Consultants	17,722.80
				UNDP	30000	DFID	74500 Miscellaneous Expenses	354.46
				UNDP	30000	DFID	75100 Facilities & Administration	7,089.12
				UNDP	30000	DFID	71600 Travel	11,020.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,417.82
	4.2B-Climate Finance DFID2	10/1/2014	12/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	8,336.87
				UNDP	30000	DFID	71300 Local Consultants	8,336.87
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,333.90
				UNDP	30000	DFID	71200 International Consultants	58,358.11
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	17,234.31
				UNDP	30000	DFID	71600 Travel	11,020.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	333.47
				UNDP	30000	DFID	75100 Facilities & Administration	6,669.50
	4.2B-Climate Finance DFID3	10/1/2014	12/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	17,234.31
				UNDP	30000	DFID	75700 Training, Workshops and Confer	6,195.47
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	991.27
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	6,195.47
				UNDP	30000	DFID	75100 Facilities & Administration	4,956.37
				UNDP	30000	DFID	71200 International Consultants	43,368.27
				UNDP	30000	DFID	74500 Miscellaneous Expenses	247.82
	4.2B-Development Finance-ADB	6/1/2016	12/31/2017	UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	221.00
				UNDP	30000	AsDB	71200 International Consultants	12,420.00
				UNDP	30000	AsDB	75100 Facilities & Administration	1,104.00



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00092193 O4.2Gov of CC & Dev Finance	4.2B-Development	6/1/2016	12/31/2017	UNDP	30000	AsDB	74500 Miscellaneous Expenses	55.00
	4.2B-Staff and Programme DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,152.44
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	71,413.73
				UNDP	30000	DFID	71200 International Consultants	49,859.11
				UNDP	30000	DFID	75100 Facilities & Administration	11,303.35
				UNDP	30000	DFID	74500 Miscellaneous Expenses	538.11
				UNDP	30000	DFID	71400 Contractual Services - Individ	13,254.72
TOTAL								624,453.47



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00092221 O3.2Preparedness systems	3.2B-Systems for monitoring	10/1/2014	12/31/2017	UNDP	30000	AsDB	71300 Local Consultants	20,000.00
				UNDP	30000	AsDB	74500 Miscellaneous Expenses	246.48
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	31,669.10
				UNDP	30000	AsDB	64300 Staff Mgmt Costs - IP Staff	1,203.42
				UNDP	30000	AsDB	71600 Travel	10,000.00
				UNDP	30000	AsDB	71200 International Consultants	113,782.66
				UNDP	30000	AsDB	75100 Facilities & Administration	5,370.00
	3.2D-Tsunami in Asia Pacific	10/1/2014	12/31/2017	UNDP	04240	UNDP	71200 International Consultants	1.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	371,614.00
	3.2E-School Preparedness Tsuna	10/1/2014	12/31/2017	UNDP	32045	JPN	75700 Training, Workshops and Confer	500,000.00
TOTAL							1,053,886.66	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104711 O4.2GovCC&DevFinancePhaseII	BRH HR Cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	363,376.13
	BRH travel cost - ASIA	3/1/2017	12/31/2017	UNDP	30000	SIDA	71600 Travel	6,195.00
	BRH travel cost - PACIFIC	3/1/2017	12/31/2017	UNDP	30000	SIDA	71600 Travel	3,000.00
	Budget Formulation	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	7,089.64
				UNDP	30000	SIDA	71300 Local Consultants	7,089.64
	Capacity Building CSO	3/1/2017	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	4,400.00
	Capacity Building MOF	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	9,312.16
	CC Expenditure Analysis	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	3,498.89
				UNDP	30000	SIDA	71200 International Consultants	3,498.89
	CC Investment Appraisal Guidel	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	7,000.00
	Climate Audits - PASAI	3/1/2017	12/31/2017	UNDP	30000	SIDA	72100 Contractual Services-Companies	6,000.00
	Climate Budget Tagging	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	27,832.18
				UNDP	30000	SIDA	71300 Local Consultants	18,554.79
	Climate Change Budget Index	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	28,200.00
	Communication	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	14,000.00
	Country Offices Staff Cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	71400 Contractual Services - Individ	32,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	2,570.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,900.00
UNDP				30000	SIDA	61200 Salaries Costs - GS Staff	40,417.67	
UNDP				30000	SIDA	61100 Salary Costs - NP Staff	30,313.25	
Gender Responsive Budget	3/1/2017	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00	



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00104711 O4.2GovCC&DevFinancePhaseII	Gender Responsive Budget	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	19,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	0.00
	GMS (8%)	3/1/2017	12/31/2017	UNDP	30000	SIDA	75100 Facilities & Administration	82,056.45
	GRB and CC Investment in the P	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	10,000.00
	ISS (2%)	3/1/2017	12/31/2017	UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,297.37
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	16,097.00
	Parliamentary	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	9,771.77
	Participatory Action Research	3/1/2017	12/31/2017	UNDP	30000	AUL	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				BGD_Deluti Union Parishad	30000	SIDA	71400 Contractual Services - Individ	32,531.42
				BGD_Deluti Union Parishad	30000	SIDA	75000 Facilities and Administration	2,267.02
				UNDP	30000	SIDA	72100 Contractual Services-Companies	137,616.11
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	Policy Brief	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	13,849.73
	Programme Manager	3/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	13,002.30
	Regional Administrative & Proc	3/1/2017	12/31/2017	UNDP	30000	SIDA	71400 Contractual Services - Individ	15,187.50
	Regional Exchange	3/1/2017	12/31/2017	UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
	Regional Partnership Learning	3/1/2017	12/31/2017	UNDP	30000	SIDA	71200 International Consultants	25,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
Regional Programme Management	3/1/2017	12/31/2017	UNDP	30000	SIDA	71400 Contractual Services - Individ	37,494.50	
Review Budget Circulars	3/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	9,312.16	



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TOTAL						1,095,731.57			



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00106597 O2.4Youth RYPLIE	China_Youth Project	10/1/2014	6/30/2018	UNDP	30000	CWDF	75700 Training, Workshops and Confer	218,750.00
				UNDP	30000	CWDF	75100 Facilities & Administration	18,000.00
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	1,875.00
				UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	4,375.00
	Incubators and Innovatins	10/1/2014	12/31/2017	UNDP	30000	CWDF	74200 Audio Visual&Print Prod Costs	12,700.00
				UNDP	30000	CWDF	71600 Travel	25,000.00
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	1,546.57
				UNDP	30000	CWDF	71200 International Consultants	20,000.00
				UNDP	30000	CWDF	75100 Facilities & Administration	12,437.53
				UNDP	30000	CWDF	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	CWDF	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	21,000.00
	National Dialogues	10/1/2014	12/31/2017	UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	3,222.55
				UNDP	30000	CWDF	74200 Audio Visual&Print Prod Costs	4,700.00
				UNDP	30000	CWDF	75100 Facilities & Administration	7,811.11
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	20,928.26
				UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	2,050.42
				UNDP	30000	CWDF	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	CWDF	71600 Travel	10,000.00
				UNDP	30000	CITI FOUND	71600 Travel	11,607.60



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00106597 O2.4Youth RYPLIE	National Dialogues	10/1/2014	12/31/2017	UNDP	30000	CWDF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	10,370.37
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	CITI FOUND	71200 International Consultants	0.00
				UNDP	30000	CWDF	71500 UN Volunteers	20,000.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	888.47
				UNDP	30000	CWDF	71200 International Consultants	0.00
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	2,404.67
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	1,424.96
	Network and Policy	10/1/2014	12/31/2017	UNDP	30000	CITI FOUND	71600 Travel	7,842.39
				UNDP	30000	CWDF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CITI FOUND	75100 Facilities & Administration	4,221.99
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CITI FOUND	71200 International Consultants	0.00
				UNDP	30000	CITI FOUND	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CWDF	64300 Staff Mgmt Costs - IP Staff	3,438.89
				UNDP	30000	CITI FOUND	64300 Staff Mgmt Costs - IP Staff	140.80
				UNDP	30000	CITI FOUND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CWDF	74200 Audio Visual&Print Prod Costs	0.00
UNDP	30000	CWDF	61300 Salary & Post Adj Cst-IP Staff	30,000.00				
UNDP	30000	CWDF	71600 Travel	20,000.00				



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00106597 O2.4Youth RYPLIE	Network and Policy	10/1/2014	12/31/2017	UNDP	30000	CITI FOUND	75700 Training, Workshops and Confer	0.00
				UNDP	04240	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04400	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	CWDF	74500 Miscellaneous Expenses	1,924.38
				UNDP	30000	CITI FOUND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	1,854.37
				UNDP	04240	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	CWDF	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	CWDF	71200 International Consultants	0.00
				UNDP	30000	CITI FOUND	74500 Miscellaneous Expenses	258.96
	UNDP	30000	CWDF	75100 Facilities & Administration	13,494.34			
	Project Management & Advisory	10/1/2014	12/31/2017	UNDP	30000	CWDF	71200 International Consultants	75,334.11
				UNDP	30000	CWDF	75100 Facilities & Administration	6,026.73
TOTAL							653,929.47	



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00107529 O4.1Support 2030 Agenda	2030 Agenda Plans & Framework	10/1/2014	6/30/2018	UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	72,317.80
				UNDP	30000	UNDESA	72500 Supplies	15,000.00
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	78,374.17
				UNDP	30000	UNDESA	71300 Local Consultants	50,000.00
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	1,140.94
				UNDP	30000	UNDESA	71200 International Consultants	110,000.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	13,368.00
	Project Management Costs	10/1/2014	6/30/2018	UNDP	30000	UNDESA	77300 Salary and related costs-TA/IP	124,035.62
				UNDP	30000	UNDESA	73100 Rental & Maintenance-Premises	2,144.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	6,759.62
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	45,540.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	2,965.00
				UNDP	30000	UNDESA	72400 Communic & Audio Visual Equip	2,031.00
	Regional Synthesis Report	10/1/2014	6/30/2018	UNDP	30000	UNDESA	75700 Training, Workshops and Confer	32,000.00
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	515.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	47,015.00
				UNDP	30000	UNDESA	71200 International Consultants	49,000.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	5,943.00
	SDG Data Ecosystem	10/1/2014	6/30/2018	UNDP	30000	UNDESA	71600 Travel	77,325.71
				UNDP	30000	UNDESA	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	UNDESA	71200 International Consultants	80,000.00
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	1,401.00
				UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	66,842.00
				UNDP	30000	UNDESA	72500 Supplies	4,589.00
				UNDP	30000	UNDESA	71300 Local Consultants	80,000.00
				UNDP	30000	UNDESA	75100 Facilities & Administration	16,170.00



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TOTAL						1,009,476.86			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109721 SDGs country platform support	Artificial Intelligence Pacifi	10/1/2014	6/30/2018	UNDP	04240	UNDP	72100 Contractual Services-Companies	0.00
	Missions to support COs	1/1/2018	6/30/2018	UNDP	04240	UNDP	71600 Travel	0.00
	Partnerships with Regional ins	1/1/2018	6/30/2018	UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	64,432.00
	Partnerships/Communication/Sys	1/1/2018	6/30/2018	UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	71200 International Consultants	0.00
				UNDP	04240	UNDP	72600 Grants	0.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	71600 Travel	0.00
				UNDP	04240	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	71600 Travel	3,796.00
	Platforms Technical Support	1/1/2018	6/30/2018	UNDP	04240	UNDP	74500 Miscellaneous Expenses	157.00
				UNDP	04240	UNDP	71600 Travel	40,142.00
				UNDP	04240	UNDP	72500 Supplies	354.00
				UNDP	04240	UNDP	75700 Training, Workshops and Confer	45,753.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092176 O1.3Reg. cooperation on NRM	MPU & Chemicals Service	6/1/2016	12/31/2017	UNDP	63121	MPU	71300 Local Consultants	20,000.00
				UNDP	63121	MPU	71200 International Consultants	20,000.00
				UNDP	63121	MPU	72200 Equipment and Furniture	2,500.00
				UNDP	63121	MPU	73100 Rental & Maintenance- Premises	20,000.00
				UNDP	63121	MPU	61300 Salary & Post Adj Cst-IP Staff	122,000.00
				UNDP	63121	MPU	71600 Travel	30,000.00
				UNDP	63121	MPU	75700 Training, Workshops and Confer	20,000.00
				UNDP	63121	MPU	74500 Miscellaneous Expenses	500.00
TOTAL							235,000.00	



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00092189 O2.2 Access to Justice and RoL	2.2A-Women's Access to Justice	10/1/2014	12/31/2017	UNDP	04240	UNDP	72800 Information Technology Equipmt	1.00
				UNDP	30000	ROK	72800 Information Technology Equipmt	1.00
	2.2B-Human Rights and A2J	10/1/2014	12/31/2017	UNDP	30000	SIDA	72800 Information Technology Equipmt	1.00
TOTAL								3.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092190 O2.3Anti-Corruption and Els	2.3B-AC risk assessment	10/1/2014	12/31/2017	UNDP	30000	INL	75700 Training, Workshops and Confer	1,236.94
				UNDP	30000	INL	72800 Information Technology Equipmt	1.00
TOTAL								1,237.94



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092193 O4.2Gov of CC & Dev Finance	4.2A.Development Finance- DFAT	10/1/2014	12/31/2017	UNDP	04240	UNDP	74200 Audio Visual&Print Prod Costs	1.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	1.00
	4.2B-Staff and Programme DFID	10/1/2014	12/31/2017	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1.00
TOTAL								3.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092221 O3.2Preparedness systems	3.2D-Tsunami in Asia Pacific	10/1/2014	12/31/2017	UNDP	04240	UNDP	72600 Grants	0.01
TOTAL								0.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104711 O4.2GovCC&DevFinancePhaseII	BRH HR Cost	3/1/2017	12/31/2017	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1.00
	Gender Responsive Budget	3/1/2017	12/31/2017	KHM_Economics and Finance Inst	30000	SIDA	71300 Local Consultants	4,800.00
				KHM_Economics and Finance Inst	30000	SIDA	74500 Miscellaneous Expenses	3.92
TOTAL								4,804.92



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107529 O4.1Support 2030 Agenda	Project Management Costs	10/1/2014	6/30/2018	UNDP	30000	UNDESA	75100 Facilities & Administration	8,294.26
				UNDP	30000	UNDESA	77300 Salary and related costs-TA/IP	7,616.54
	Regional Synthesis Report	10/1/2014	6/30/2018	UNDP	30000	UNDESA	71600 Travel	153.20
	SDG Data Ecosystem	10/1/2014	6/30/2018	UNDP	30000	UNDESA	64300 Staff Mgmt Costs - IP Staff	1,336.12
				UNDP	30000	UNDESA	71200 International Consultants	41,123.38
				UNDP	30000	UNDESA	71600 Travel	17,801.71
				UNDP	30000	UNDESA	72500 Supplies	5,170.91
				UNDP	30000	UNDESA	74500 Miscellaneous Expenses	21,268.28
				UNDP	30000	UNDESA	75100 Facilities & Administration	2,694.20
				UNDP	30000	UNDESA	71300 Local Consultants	19,799.06
TOTAL							125,257.66	
GRAND TOTAL							366,306.53	