Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Run Time: 24-03-2011 04:03:57

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2010)
Selected Award Id : 00060314
Selected Fund Code : ALL

Award Id : 00060314 Central Fund for Influenza Act		Period :	Jan-Dec (2010)
Project # : 00075892 Central Fund for Influenza Act		Impl. Partner :	00289 UNDP
		Location :	Bhutan

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30000 (Programme Cost Sharing)					
71210 - Intl Consultants-Sht Term-Supp	0.00	20,074.33	0.00	0.00	20,074.33
71605 - Travel Tickets-International	0.00	1,712.00	0.00	0.00	1,712.00
72505 - Stationery & other Office Supp	0.00	300.23	0.00	0.00	300.23
74525 - Sundry	0.00	32.82	0.00	0.00	32.82
75105 - Facilities & Admin - Implement	0.00	1,938.50	0.00	0.00	1,938.50
75707 - Learning – subsistence allowan	0.00	44.03	0.00	0.00	44.03
75708 - Learning - subcontracts	0.00	5,529.43	0.00	0.00	5,529.43
76135 - Realized Gain	0.00	- 15.03	0.00	0.00	- 15.03
Total for Fund 30000	**0.00**	**29,616.31**	**0.00**	**0.00**	**29,616.31**
Total for Project : 00075892	**0.00**	**29,616.31**	**0.00**	0.00	**29,616.31**
Award Total :	0.00	29,616.31	0.00	0.00	29,616.31

Signed By : _____ Date : 01 April 2011

Batsaikhan Zagdragchaa