DTIS

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 27-04-2012 08:04:25

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00061589
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061589 Diagnostic Trade Inetration St	Period :	Jan-Dec (2011)
Output # : 00078081 Diagnostic Trade Integration	Impl. Partner :	00277 Ministry of Trade and Indust
	Location :	Bhutan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39408 (Bhutan - Poverty Reduction)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	58,284.91	0.00	58,284.91
71210 - Intl Consultants-Sht Term-Supp	0.00	99,812.59	0.00	99,812.59
71305 - Local Consult.-Sht Term-Tech	0.00	26,670.73	0.00	26,670.73
71310 - Local Consult.-Short Term-Supp	0.00	23,192.77	0.00	23,192.77
71405 - Service Contracts-Individuals	0.00	1,053.63	0.00	1,053.63
71605 - Travel Tickets-International	0.00	31,602.32	0.00	31,602.32
71615 - Daily Subsistence Allow-Intl	0.00	5,478.01	0.00	5,478.01
71620 - Daily Subsistence Allow-Local	0.00	162.49	0.00	162.49
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,362.00	0.00	1,362.00
71635 - Travel - Other	0.00	11,032.52	0.00	11,032.52
72210 - Machinery and Equipment	1,979.23	0.00	0.00	1,979.23
73505 - Reimb to UNDP for Supp Srvs	0.00	1,279.25	0.00	1,279.25
74520 - Storage	0.00	262.88	0.00	262.88
74525 - Sundry	0.00	256.02	0.00	256.02
75105 - Facilities & Admin - Implement	0.00	21,480.58	0.00	21,480.58
75705 - Learning costs	21,829.21	3,304.47	0.00	25,133.68
75709 - Learning - training of counter	18,946.28	0.00	0.00	18,946.28
76120 - Unrealized Loss	0.00	1,817.33	0.00	1,817.33
76125 - Realized Loss	0.00	147.18	0.00	147.18
76135 - Realized Gain	0.00	- 76.08	0.00	- 76.08
Total for Fund 30000	**42,754.72**	**287,123.60**	**0.00**	**329,878.32**
Total for Dept : 39408	**42,754.72**	**287,123.60**	**0.00**	**329,878.32**
Total for Output : 00078081	**42,754.72**	**287,123.60**	**0.00**	**329,878.32**
Project Total :	**42,754.72**	**287,123.60**	**0.00**	**329,878.32**

Signed By : _____ Date : 24.5.12

Signed By : _____ Date : 25.5.2012