



Annual Work Plan

Bhutan - Thimphu

Project: 00065875

Report Date: 17/2/2018

Project Title: Low Emission Capacity Building+ INDC Project - Bhutan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00082211 Low Emission Capacity Building	2 LEDS Designed	1/1/2013	31/12/2017	BHU-UNDP/NEX	30079	EU	75700	Training, Workshops and Confer	5,242.82	
	Direct Project Cost	22/4/2016	31/12/2017	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	19,303.00	
				UNDP	30079	EU	64300	Staff Mgmt Costs - IP Staff	6,000.00	
	ES Institutional capacity bld	1/1/2015	31/12/2017	UNDP	30000	AusAID	75100	Facilities & Administration	2,290.00	
				BHU-UNDP/NEX	30000	AusAID	75700	Training, Workshops and Confer	32,710.00	
	ES: Support public transport	1/7/2014	31/12/2017	BHU-UNDP/NEX	30079	EU	75100	Facilities & Administration	1,570.00	
				BHU-UNDP/NEX	23400	GER	75700	Training, Workshops and Confer	1.00	
				BHU-UNDP/NEX	30079	EU	75700	Training, Workshops and Confer	7,430.00	
				BHU-UNDP/NEX	30079	EU	71200	International Consultants	15,000.00	
				BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	5,000.00	
	Project Management and M&	1/1/2013	31/12/2017	BHU-UNDP/NEX	30079	EU	75700	Training, Workshops and Confer	5,000.00	
				BHU-UNDP/NEX	30079	EU	71300	Local Consultants	6,336.00	
				BHU-UNDP/NEX	30079	EUCOMM	70000	Operating Expenses	0.00	
				UNDP	30000	AusAID	75700	Training, Workshops and Confer	2,652.38	
				BHU-UNDP/NEX	30079	EU	74500	Miscellaneous Expenses	5,000.00	
				BHU-UNDP/NEX	30079	EU	71200	International Consultants	12,000.00	
				BHU-UNDP/NEX	30079	EU	75100	Facilities & Administration	3,664.00	
				UNDP	30000	AusAID	75100	Facilities & Administration	212.19	
	TOTAL									129,411.39
	00095698 INDC preparation&sensitization	Direct Project Cost	19/6/2015	31/12/2017	UNDP	30079	EU	64300	Staff Mgmt Costs - IP Staff	3,500.00
UNDP					04000	UNDP	64300	Staff Mgmt Costs - IP Staff	12,880.00	
INDC formulation		19/6/2015	31/12/2017	UNDP	30079	EUCOMM	75100	Facilities & Administration	2,290.00	
				UNDP	30079	EUCOMM	71200	International Consultants	23,200.00	
				UNDP	30079	EU	75100	Facilities & Administration	2,748.00	
				BHU-UNDP/NEX	30000	AusAID	75700	Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
BHU-UNDP/NEX	30079	EUCOMM	75700	Training, Workshops and Confer	9,510.00					



Annual Work Plan

Bhutan - Thimphu

Project: 00065875

Report Date: 17/2/2018

Project Title: Low Emission Capacity Building+ INDC Project - Bhutan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	INDC formulation	19/6/2015	31/12/2017	UNDP	30079	EU	71200	International Consultants	35,752.00
				BHU-UNDP/NEX	30000	AusAID	75100	Facilities & Administration	0.00
TOTAL									89,880.00
GRAND TOTAL									219,291.39