



## Annual Work Plan

Bhutan - Thimphu

**Project:** 00079852

**Report Date:** 17/2/2018

**Project Title:** Sustainable Urban Transport Systems in Bhutan

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089718 Sustainable Urban Transport	Direct Project Cost	23/6/2017	31/12/2018	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	17,500.00
	Formulation of project doc	1/7/2017	31/12/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	71600	Travel	3,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	40,000.00
<b>TOTAL</b>								<b>103,500.00</b>	
<b>GRAND TOTAL</b>								<b>103,500.00</b>	



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00089718 Sustainable Urban Transport	Formulation of project doc	1/7/2017	31/12/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	1,816.17
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	71600	Travel	2,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	14,000.00
<b>TOTAL</b>								<b>25,816.17</b>	
<b>GRAND TOTAL</b>								<b>25,816.17</b>	