



Annual Work Plan

Bhutan - Thimphu

Project: 00081601

Report Date: 18/2/2018

Project Title: Bhutan CO Direct Project Costing (DPC) Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090795 CO DPC Project	DPC Programme	1/1/2014	31/12/2018	UNDP	04000	UNDP	74300	Contributions	72,632.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	187,512.62
TOTAL								260,144.62	
GRAND TOTAL								260,144.62	



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00090795 CO DPC Project	DPC Programme	1/1/2014	31/12/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	250,000.00
TOTAL								250,000.00
GRAND TOTAL								250,000.00