



## Annual Work Plan

**Bhutan - Thimphu**

**Project:** 00082111  
**Project Title:** Engagement Facility  
**Year:** 2017

**Report Date:** 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091167 Engagement Facility	Advisory services	1/6/2014	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	21,416.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	71200	International Consultants	1,265.00
	GCS in Govt. Procurement	30/5/2016	31/12/2016	UNDP	30071	BHU	70000	Operating Expenses	0.00
	Knowledge products	1/6/2014	31/12/2015	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	4,500.00
	Special events	1/6/2014	31/12/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	935.00
<b>TOTAL</b>								<b>30,116.00</b>	
<b>GRAND TOTAL</b>								<b>30,116.00</b>	