



## Annual Work Plan

Bhutan - Thimphu

**Project:** 00083769  
**Project Title:** Capacity Building in Disaster Resilient Construction

**Report Date:** 18/2/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092075 Capacity Building in Disaster	Capacity building of engineer	1/10/2014	30/6/2016	Min. of Works and Human Settl.	30000	USAID	75700	Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	160.00
				BHU-UNDP/NEX	30000	USAID	71300	Local Consultants	2,000.00
	Cond. capacity building train	1/10/2014	30/6/2016	BHU-UNDP/NEX	30000	USAID	70000	Operating Expenses	0.00
	Direct Project Cost	22/4/2016	30/6/2016	UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	16,215.00
				UNDP	30000	USAID	75100	Facilities & Administration	240.00
	Procurement of utility vehicle	1/1/2017	31/12/2017	BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	6,560.88
				Min. of Works and Human Settl.	30000	USAID	72200	Equipment and Furniture	75,000.00
	<b>TOTAL</b>								<b>103,175.88</b>
<b>GRAND TOTAL</b>								<b>103,175.88</b>	



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00092075 Capacity Building in Disaster	Update training materials	1/10/2014	31/12/2015	BHU-UNDP/NEX	30000	USAID	70000 Operating Expenses	50,000.00
<b>TOTAL</b>								<b>50,000.00</b>
<b>GRAND TOTAL</b>								<b>50,000.00</b>