



Annual Work Plan

Bhutan - Thimphu

Project: 00088937

Report Date: 18/2/2018

Project Title: Capacity Building for Resilient Construction

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095391 Capacity Building for Resilien	Capacity building artisans D	1/1/2018	30/6/2020	Min. of Works and Human Settl.	30000	USAID	75700	Training, Workshops and Confer	0.00
	Direct Project Costs	1/1/2018	30/6/2020	UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	0.00
	Survey mapping housingtypd	1/1/2018	30/6/2020	BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	0.00
TOTAL									0.00
GRAND TOTAL									0.00



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00095391 Capacity Building for Resilien	Assurance activities	1/9/2017	30/6/2020	BHU-UNDP/NEX	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	560.00
				Min. of Works and Human Settl.	30000	USAID	71600	Travel	7,000.00
	Capacity building artisans D	1/1/2018	30/6/2020	BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	3,200.00
				Min. of Works and Human Settl.	30000	USAID	75700	Training, Workshops and Confer	40,000.00
	Direct Project Costs	1/1/2018	30/6/2020	UNDP	30000	USAID	75100	Facilities & Administration	560.00
				UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	7,000.00
	Survey mapping housingtyp	1/1/2018	30/6/2020	Min. of Works and Human Settl.	30000	USAID	75700	Training, Workshops and Confer	20,000.00
				BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	1,600.00
				Min. of Works and Human Settl.	30000	USAID	70000	Operating Expenses	0.00
	Vulnerability risk assessmen	1/1/2018	30/6/2020	Min. of Works and Human Settl.	30000	USAID	75700	Training, Workshops and Confer	30,000.00
				BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	2,400.00
TOTAL								116,320.00	
GRAND TOTAL								116,320.00	



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00095391 Capacity Building for Resilien	Direct Project Costs	1/1/2018	30/6/2020	UNDP	30000	USAID	75100	Facilities & Administration	520.00
				UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	6,500.00
	Survey mapping housingtyp	1/1/2018	30/6/2020	Min. of Works and Human Settl.	30000	USAID	70000	Operating Expenses	97,900.00
				BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	7,832.00
TOTAL								112,752.00	
GRAND TOTAL								112,752.00	



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095391 Capacity Building for Resilien	Direct Project Costs	1/1/2018	30/6/2020	UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	1,708.00
				UNDP	30000	USAID	75100	Facilities & Administration	136.64
	Survey mapping housingtyp	1/1/2018	30/6/2020	BHU-UNDP/NEX	30000	USAID	75100	Facilities & Administration	1,000.00
				Min. of Works and Human Settl.	30000	USAID	70000	Operating Expenses	12,500.00
TOTAL								15,344.64	
GRAND TOTAL								15,344.64	