



## Annual Work Plan

Bhutan - Thimphu

Project: 00091461  
 Project Title: Enhancing Climate Resilient livelihood  
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096677 Enhancing Climate Resilient li	Direct Project Cost	22/4/2016	31/12/2016	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	17,625.00
	GCF Project Preparatation	1/1/2016	31/12/2016	BHU-UNDP/NEX	62160	GEFTrustee	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	71200	International Consultants	12,200.00
	Project Development	1/1/2016	31/12/2016	UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	56,177.72
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	1,033.55
				UNDP	62000	GEFTrustee	71200	International Consultants	5,989.26
				UNDP	62000	GEFTrustee	71600	Travel	10,163.11
				UNDP	62000	GEFTrustee	71300	Local Consultants	21,242.02
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.75
				UNDP	04000	UNDP	72800	Information Technology Equipm	5,037.89
				UNDP	62160	GEFTrustee	71200	International Consultants	22,217.33
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,350.45
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	25,116.33
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,243.46
				UNDP	62160	GEFTrustee	71600	Travel	1,199.24
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	10,615.45
UNDP	62160	GEFTrustee	72400	Communic & Audio Visual Equip	1,870.62				
UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00				
UNDP	62160	GEFTrustee	71300	Local Consultants	3,750.00				
<b>TOTAL</b>								<b>209,832.18</b>	
<b>GRAND TOTAL</b>								<b>209,832.18</b>	