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Resilient nations.

# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Management	1/1/2014	12/31/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	DPC Programme	1/1/2014	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	11300	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	16700	UNDP	64300 Staff Mgmt Costs - IP Staff	113,366.52
TOTAL								113,366.52
GRAND TOTAL								113,366.52



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## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	131,849.22
TOTAL								131,849.22
GRAND TOTAL								131,849.22



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# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	39,698.43
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	231,822.87
TOTAL								271,521.30
GRAND TOTAL								271,521.30



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## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2018	UNDP	04000	UNDP	74300 Contributions	72,632.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	187,512.62
TOTAL								260,144.62
GRAND TOTAL								260,144.62



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## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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## Bhutan - Thimphu

**Project:** 00081601

**Report Date:** 1/22/2020

**Project Title:** Bhutan CO Direct Project Costing (DPC) Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2018	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	17,700.00
				UNDP	11309	UNDP	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	40,000.00
TOTAL								107,700.00
GRAND TOTAL								107,700.00