



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00085705
Project Title: Diagnostic Trade Integration Study

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093230 Diagnostic Trade Integration	Project Implementation & Study	10/7/2019	12/31/2021	UNDP	30000	EIF TFM	71200 International Consultants	9,280.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	742.40
TOTAL								10,022.40
GRAND TOTAL								10,022.40



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093230 Diagnostic Trade Integration	Project Implementation & Study	10/7/2019	12/31/2021	UNDP	30000	EIF TFM	71200 International Consultants	60,000.00
				UNDP	30000	EIF TFM	75700 Training, Workshops and Confer	4,379.40
				UNDP	30000	EIF TFM	75100 Facilities & Administration	5,598.20
TOTAL								69,977.60
GRAND TOTAL								69,977.60



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Project: 00085705
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Report Date: 12/20/2019

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093230 Diagnostic Trade Integration	Project Implementation & Study	10/7/2019	12/31/2021	UNDP	30000	EIF TFM	75700 Training, Workshops and Confer	40,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00