



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00088937

Report Date: 1/22/2020

Project Title: Capacity Building for Resilient Construction

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095391 Capacity Building for Resilien	Capacity building artisans DES	1/1/2018	6/30/2020	Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	0.00
	Direct Project Costs	1/1/2018	6/30/2020	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
	Survey mapping housingtypology	1/1/2018	6/30/2020	BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00095391 Capacity Building for Resilien	Assurance activities	9/1/2017	6/30/2020	BHU-UNDP/NEX	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	880.00
				UNDP	30000	USAID	71600 Travel	3,680.00
				BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				BHU-UNDP/NEX	30000	USAID	71600 Travel	0.00
				Min. of Works and Human Settl.	30000	USAID	71600 Travel	0.00
	Capacity building artisans DES	1/1/2018	6/30/2020	Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	0.00
				BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				Min. of Works and Human Settl.	30000	USAID	71600 Travel	40,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	3,200.00
	Direct Project Costs	1/1/2018	6/30/2020	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	560.00
	Survey mapping housingtypology	1/1/2018	6/30/2020	Min. of Works and Human Settl.	30000	USAID	70000 Operating Expenses	0.00
				BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	0.00
	Vulnerability risk assessment	1/1/2018	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	0.00
				BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	10,000.00
	TOTAL							73,320.00
	GRAND TOTAL							73,320.00



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00095391 Capacity Building for Resilien	Assurance activities	9/1/2017	6/30/2020	UNDP	30000	USAID	71600 Travel	7,000.00
				UNDP	30000	USAID	75100 Facilities & Administration	560.00
	Capacity building artisans DES	1/1/2018	6/30/2020	UNDP	30000	USAID	75700 Training, Workshops and Confer	34,900.00
				UNDP	30000	USAID	75100 Facilities & Administration	2,792.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	0.00
	Direct Project Costs	1/1/2018	6/30/2020	UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
	Disaster preparedness TRAC2	9/1/2017	6/30/2020	UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	24,056.05
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	Survey mapping housingtypology	1/1/2018	6/30/2020	BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	4,400.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	55,000.00
				Min. of Works and Human Settl.	30000	USAID	70000 Operating Expenses	0.00
	Vulnerability risk assessment	1/1/2018	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	4,400.00
				Min. of Works and Human Settl.	30000	USAID	72800 Information Technology Equipmt	25,000.00
Min. of Works and Human Settl.				30000	USAID	75700 Training, Workshops and Confer	30,000.00	
TOTAL								218,108.05
GRAND TOTAL								218,108.05



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00095391 Capacity Building for Resilien	Assurance activities	9/1/2017	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	463.80
				UNDP	30000	USAID	71600 Travel	2,413.81
	Direct Project Costs	1/1/2018	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	136.00
				UNDP	30000	USAID	64300 Staff Mgmt Costs - IP Staff	1,708.00
	Risk reduction options	1/1/2018	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	0.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	0.00
	Survey mapping housingtypology	1/1/2018	6/30/2020	UNDP	30000	USAID	75100 Facilities & Administration	800.00
				Min. of Works and Human Settl.	30000	USAID	70000 Operating Expenses	0.00
				BHU-UNDP/NEX	30000	USAID	75100 Facilities & Administration	0.00
				Min. of Works and Human Settl.	30000	USAID	75700 Training, Workshops and Confer	10,000.00
TOTAL								15,521.61
GRAND TOTAL								15,521.61