



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00094490

Report Date: 1/22/2020

Project Title: Gender responsive Nationally Determined Contributions

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098608 Gender Responsive NDC project	Capacity devp for investments	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	71200 International Consultants	0.00
				BHU-National Environment Commi	28310	UNDP-FW	71200 International Consultants	0.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	25,000.00
				UNDP	04010	UNDP	71200 International Consultants	20,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,450.00
	Evidence based design and plan	1/4/2019	6/30/2021	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04010	UNDP	72300 Materials & Goods	20,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	11,550.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
				BHU-National Environment Commi	28310	UNDP-FW	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	12,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04010	UNDP	71300 Local Consultants	1,500.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				BHU-National Environment Commi	04010	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	11,500.00
				UNDP	28310	UNDP-FW	72600 Grants	25,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1,000.00



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00098608 Gender Responsive NDC project	Evidence based design and	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	71200 International Consultants	44,000.00
	Integrated governance for NDC	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,660.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				BTN-Nat Com for Women&Children	28310	UNDP-FW	71200 International Consultants	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				BTN-Nat Com for Women&Children	28310	UNDP-FW	75700 Training, Workshops and Confer	33,000.00
	Project mgt,comm&advocacy &M&E	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	7,440.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	9,500.00
				UNDP	28310	UNDP-FW	61100 Salary Costs - NP Staff	12,500.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,590.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	2,060.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	5,000.00
				BHU-National Environment Commi	28310	UNDP-FW	71400 Contractual Services - Individ	10,000.00
	Pvt Sector Engagement	1/4/2019	6/30/2021	BTN-Nat Com for Women&Children	28310	UNDP-FW	72600 Grants	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,450.00
				UNDP	28310	UNDP-FW	72600 Grants	25,000.00
				BHU-National Environment Commi	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						427,200.00			
GRAND TOTAL						427,200.00			



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098608 Gender Responsive NDC project	Evidence based design and plan	1/4/2019	6/30/2021	BHU-National Environment Commi	28310	UNDP-FW	70000 Operating Expenses	399,500.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	27,965.00
TOTAL								427,465.00
GRAND TOTAL								427,465.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098608 Gender Responsive NDC project	Evidence based design and plan	1/4/2019	6/30/2021	UNDP	28310	UNDP-FW	70000 Operating Expenses	43,335.00
TOTAL								43,335.00
GRAND TOTAL								43,335.00