



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00094495

**Report Date:** 1/22/2020

**Project Title:** UN Joint Disability Project (UNPRPD)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098613 UN Joint Disability Project (U	ACTIVITY1	1/1/2019	12/31/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,100.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Assurance Activity	1/1/2019	12/31/2020	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	350.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
	Direct Project Cost (DPC)	1/1/2019	12/31/2020	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	12,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	875.00
	General Operating Expenses	1/1/2019	12/31/2020	UNDP	30000	MPTF(JPAA)	72000 General Operating Expenses	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP(JPAA)	72000 General Operating Expenses	5,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	350.00
	Provide support to imple strat	1/1/2019	12/31/2020	UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,100.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL						88,275.00			
GRAND TOTAL						88,275.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098613 UN Joint Disability Project (U	ACTIVITY1	1/1/2019	12/31/2020	UNDP	30000	UNDP(JPAA)	70000 Operating Expenses	82,925.00
TOTAL								82,925.00
GRAND TOTAL								82,925.00