



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00080725

**Report Date:** 3/16/2022

**Project Title:** Enhancing Sustainable Resilient livelihood

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090310 Enhancing Climate Resilient Li	Outcome1 Enhanced institutions	10/1/2017	12/31/2022	BHU-Ministry Of Agriculture	62000	GEFTrustee	72200 Equipment and Furniture	10,715.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	72800 Information Technology Equipmt	14,285.00
				Gross National Hapiness Commis	62160	GEFTrustee	72100 Contractual Services-Companies	21,430.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	71300 Local Consultants	19,285.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	72100 Contractual Services-Companies	48,540.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Outcome2 Biological Corridor	10/1/2017	12/31/2022	BHU-Ministry Of Agriculture	62000	GEFTrustee	71300 Local Consultants	26,000.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	71600 Travel	15,000.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	72100 Contractual Services-Companies	69,282.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	72300 Materials & Goods	75,245.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,285.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	72200 Equipment and Furniture	68,010.00
	Outcome3 Livelihood Options	10/1/2017	12/31/2022	BHU-Ministry Of Agriculture	62160	GEFTrustee	72300 Materials & Goods	634,646.00
				BHU-Ministry Of Agriculture	62160	GEFTrustee	75700 Training, Workshops and Confer	7,685.00
				BHU-Ministry Of Agriculture	62160	GEFTrustee	74700 Transport, Shipping and handle	152,860.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	6,600.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	71300 Local Consultants	39,222.00
				Min. of Works and Human Sett.	62160	GEFTrustee	74700 Transport, Shipping and handle	295,375.00
				BHU-Ministry Of Agriculture	62160	GEFTrustee	71300 Local Consultants	65,870.00



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00090310 Enhancing Climate Resilient Li	Outcome4 Knowledge Management	10/1/2017	12/31/2022	BHU-Ministry Of Agriculture	62160	GEFTrustee	71300 Local Consultants	18,070.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	41,656.32
				Gross National Hapiness Commis	62160	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,881.00
				Gross National Hapiness Commis	62000	GEFTrustee	70000 Operating Expenses	0.00
				BHU-Ministry Of Agriculture	62000	GEFTrustee	75700 Training, Workshops and Confer	13,570.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,500.00
	Project Management	10/1/2017	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,800.00
				Gross National Hapiness Commis	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Gross National Hapiness Commis	62160	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				Gross National Hapiness Commis	62000	GEFTrustee	74100 Professional Services	0.00
				Gross National Hapiness Commis	62160	GEFTrustee	74100 Professional Services	0.00
				Gross National Hapiness Commis	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Gross National Hapiness Commis	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,075.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,768,887.32	
GRAND TOTAL								1,768,887.32	