



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00081601

Report Date: 3/16/2022

Project Title: Bhutan CO Direct Project Costing (DPC) Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090795 CO DPC Project	DPC Programme	1/1/2014	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	11309	UNDP	64300 Staff Mgmt Costs - IP Staff	40,000.00
TOTAL								42,000.00
GRAND TOTAL								42,000.00