



Empowered lives.
Resilient nations.

Annual Work Plan

Bhutan - Thimphu

Project: 00094488

Report Date: 3/16/2022

Project Title: Bhutan Sustainable Low Urban Transport Systems

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098606 Sustainable Urban Transport Sy	Awareness & Capacity Building	10/1/2018	12/31/2020	BHU-Ministry Of Communications	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				BHU-Ministry Of Communications	62000	GEFTrustee	75700 Training, Workshops and Confer	15,878.00
	Investment Support	10/1/2018	12/31/2020	BHU-Ministry Of Communications	62000	GEFTrustee	71200 International Consultants	5,000.00
				BHU-Ministry Of Communications	62000	GEFTrustee	72200 Equipment and Furniture	71,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				BHU-Ministry Of Communications	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BHU-Ministry Of Communications	04000	UNDP	72200 Equipment and Furniture	23,500.00
				BHU-Ministry Of Communications	62000	GEFTrustee	72100 Contractual Services-Companies	346,821.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				PMU	10/1/2018	12/31/2020	BHU-Ministry Of Communications	62000
	BHU-Ministry Of Communications	62000	GEFTrustee				71600 Travel	0.00
	UNDP	62000	GEFTrustee				64300 Staff Mgmt Costs - IP Staff	500.00
	UNDP	04000	UNDP				64300 Staff Mgmt Costs - IP Staff	3,300.00
	UNDP	04000	UNDP				71600 Travel	5,000.00
	UNDP	04000	UNDP				72500 Supplies	3,000.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00			



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00098606 Sustainable Urban Transport Sy	PMU	10/1/2018	12/31/2020	BHU-Ministry Of Communications	62000	GEFTrustee	72500 Supplies	4,000.00
	Policy Support	10/1/2018	12/31/2020	BHU-Ministry Of Communications	62000	GEFTrustee	75700 Training, Workshops and Confer	7,888.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
TOTAL								504,887.00
GRAND TOTAL								504,887.00