



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00097549

**Report Date:** 3/16/2022

**Project Title:** Bhutan's 12 Five Year Plan Preparation

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101225 12 FYP: GNH and SDG	Project Management incl DPC	1/1/2016	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,517.49
TOTAL								8,517.49
GRAND TOTAL								8,517.49