



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Bhutan - Thimphu

**Project:** 00080724

**Report Date:** 3/15/2022

**Project Title:** National Adaptation Plan (NAP)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090309 National Adaptation Plan	OC1:Coord, learning, knowledge	6/20/2019	2/28/2023	UNDP	66001	GCF	71600 Travel	5,279.98
				UNDP	66001	GCF	72100 Contractual Services-Companies	54,805.15
				UNDP	66001	GCF	72800 Information Technology Equipmt	12,310.38
				UNDP	66001	GCF	71400 Contractual Services - Individ	10,838.60
				UNDP	66001	GCF	75700 Training, Workshops and Confer	199,500.00
	OC2:Capacity building	6/20/2019	2/28/2023	UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	71200 International Consultants	30,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	71600 Travel	3,993.10
	OC3: Vul. assessmt &Adaptation	6/20/2019	2/28/2023	UNDP	66001	GCF	71600 Travel	10,000.00
				UNDP	66001	GCF	71300 Local Consultants	24,186.97
				UNDP	66001	GCF	72100 Contractual Services-Companies	469,378.89
				UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	6,494.30
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,821.60
				UNDP	66001	GCF	75700 Training, Workshops and Confer	75,000.00
	UNDP	66001	GCF	71200 International Consultants	0.00			



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00090309 National Adaptation Plan	OC4: NAP formulation	6/20/2019	2/28/2023	UNDP	66001	GCF	71600 Travel	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	60,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	13,884.83
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	21,834.03
				UNDP	66001	GCF	75700 Training, Workshops and Confer	102,000.00
				UNDP	66001	GCF	71200 International Consultants	0.00
	Project Management support	6/20/2019	2/28/2023	UNDP	66001	GCF	71400 Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	66001	GCF	72500 Supplies	2,000.00
				UNDP	66001	GCF	74100 Professional Services	10,000.00
				UNDP	66001	GCF	71600 Travel	10,000.00
				UNDP	66001	GCF	72400 Communic & Audio Visual Equip	0.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	1,725.54
TOTAL							1,546,825.44	
GRAND TOTAL							1,546,825.44	