



## Annual Work Plan

Bhutan - Thimphu

**Project:** 00091461  
**Project Title:** Enhancing Climate Resilient livelihood  
**Year:** 2016

**Report Date:** 3/12/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096677 Enhancing Climate Resilient li	Project Development	1/1/2016	31/12/2016	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	6,300.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	41,490.00
				UNDP	62160	GEFTrustee	71200	International Consultants	71,780.00
				UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	3,800.00
				UNDP	62000	GEFTrustee	71200	International Consultants	36,220.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,200.00
				UNDP	62160	GEFTrustee	71600	Travel	73,430.00
				UNDP	62000	GEFTrustee	71600	Travel	37,070.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	82,010.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	27,720.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	13,700.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	55,280.00
<b>TOTAL</b>								<b>450,000.00</b>	
<b>GRAND TOTAL</b>								<b>450,000.00</b>	