



## Annual Work Plan

Botswana - Gaborone

Project: 00102696

Report Date: 18/2/2018

Project Title: SUPPORT TO NATIONAL STATISTICS, MONITORING & EVALUATION

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104657 SUPPORT TO NATIONAL STATISTICS	Project Management Costs	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	61100	Salary Costs - NP Staff	101,879.00
	Support to National Monitoring and Evaluation	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	71200	International Consultants	30,000.00
				BOT-National Execution	30071	BOT	71600	Travel	5,000.00
				BOT-National Execution	30071	BOT	75700	Training, Workshops and Confer	2,000.00
				BOT-National Execution	30071	BOT	71300	Local Consultants	20,000.00
				BOT-National Execution	30071	BOT	72500	Supplies	3,000.00
	Support to National Statistics	1/1/2017	31/12/2021	BOT-National Execution	30071	BOT	71600	Travel	6,000.00
				BOT-National Execution	30071	BOT	71300	Local Consultants	30,000.00
				BOT-National Execution	30071	BOT	75700	Training, Workshops and Confer	9,000.00
				BOT-National Execution	30071	BOT	72500	Supplies	15,000.00
	<b>TOTAL</b>								<b>221,879.00</b>
	<b>GRAND TOTAL</b>								<b>221,879.00</b>