



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Botswana - Gaborone

**Project:** 00098758

**Report Date:** 3/16/2022

**Project Title:** Promoting production and utilisation of bio-methane from

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101976 Promoting production and utili	OUTCOME 1	1/1/2017	1/20/2022	UNDP	62000	GEFTrustee	71200 International Consultants	222,569.65
				BWA-Botswana Bureau of Stand	62000	GEFTrustee	71200 International Consultants	4,430.35
				UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	255,000.00
	OUTCOME 2	1/1/2017	1/20/2022	UNDP	62000	GEFTrustee	71600 Travel	60,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	58,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	323,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
	OUTCOME 3	1/1/2017	1/20/2022	UNDP	62000	GEFTrustee	71200 International Consultants	75,000.00
	PROJECT MANAGEMENT	1/1/2017	1/20/2022	BWA-Inst. Tech.Resrch & Innov.	62000	GEFTrustee	72200 Equipment and Furniture	1.00
TOTAL							1,148,001.00	
GRAND TOTAL							1,148,001.00	